



City of Palm Coast

Agenda

City Council Special Meeting - Budget

City Hall
160 Lake Avenue
Palm Coast, FL 32164
www.palmcoastgov.com

Mayor Milissa Holland
Vice Mayor Steven Nobile
Council Member Robert G. Cuff
Council Member Nick Klufas
Council Member Heidi Shipley

Wednesday, September 20, 2017

5:05 PM

Community Wing

City Staff

Jim Landon, City Manager

William Reischmann, City Attorney

Virginia A. Smith, City Clerk

- > Public Participation shall be in accordance with Section 286.0114 Florida Statutes.
- > Other matters of concern may be discussed as determined by City Council.
- > If you wish to obtain more information regarding the City Council's agenda, please contact the City Clerk's Office at 386-986-3713.
- > In accordance with the Americans with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk at 386-986-3713, at least 48 hours prior to the meeting.
- > City Council Meetings are televised on Charter Spectrum Networks Channel 495 and on AT&T U-verse Channel 99.
- > All pagers and cell phones are to remain OFF while City Council is in session.

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE TO THE FLAG

C. ROLL CALL

D. PRESENTATIONS

1. PRESENTATION ON FISCAL YEAR 2017-2018 BUDGET

E. RECESS CITY COUNCIL MEETING AND CONVENE CRA MEETING

**2. SR 100 CORRIDOR CRA RESOLUTION 2017-XX ADOPTING THE FINAL BUDGET FOR
FISCAL YEAR 2017-2018**

F. ADJOURN CRA MEETING AND RECONVENE CITY COUNCIL MEETING

G. RESOLUTIONS

- 3. RESOLUTION 2017-XX LEVYING THE FINAL MILLAGE RATE FOR FISCAL YEAR 2017-2018**
- 4. RESOLUTION 2017-XX ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2017-2018**
- 5. RESOLUTION 2017-XX APPROVING PIGGYBACKING CONTRACTS AND A PURCHASE ORDER FOR FLEET VEHICLES AND EQUIPMENT AS APPROVED IN THE FISCAL YEAR 2018 BUDGET**

H. ADJOURNMENT

ATTACHMENT TO MINUTES

- 6. ATTACHMENTS TO MINUTES**

City of Palm Coast, Florida
Agenda Item

Agenda Date :

Department Item Key	Amount Account #
Subject PRESENTATION ON FISCAL YEAR 2017-2018 BUDGET	
Background : Staff will provide Council with a presentation on the final Fiscal Year 2017-2018 Budget.	
Recommended Action : For presentation only.	

City of Palm Coast, Florida Agenda Item

Agenda Date : September 20, 2017

Department	Finance	Amount
Item Key		Account
		#
Subject	SR 100 CORRIDOR CRA RESOLUTION 2017-XX ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2017-2018	
Background : The attached Resolution proposes the adoption of the budget for the SR 100 Corridor Community Redevelopment Agency (SR 100 Corridor CRA) at a total amount of \$1,863,888. STEP ONE: The Chair of the SR 100 CRA Board will announce: “The SR 100 Corridor Community Redevelopment Agency Board hereby proposes to adopt a budget with total appropriated expenditures and reserves of \$1,863,888.”		
Recommended Action : Adopt the final budget for the SR 100 Corridor CRA for Fiscal Year 2017-2018.		

RESOLUTION 2017-____
SR 100 CORRIDOR COMMUNITY REDEVELOPMENT AGENCY
FINAL BUDGET

**A RESOLUTION OF STATE ROAD 100 CORRIDOR COMMUNITY
REDEVELOPMENT AGENCY (SR 100 CORRIDOR CRA) OF THE
CITY OF PALM COAST, FLAGLER COUNTY, FLORIDA, ADOPTING
THE SR 100 CORRIDOR CRA FINAL BUDGET FOR THE FISCAL
YEAR 2017-2018; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the SR 100 Corridor CRA of the City of Palm Coast, Flagler County, Florida, held the first public hearing on September 6, 2017 and adopted a tentative budget of \$1,863,888 for Fiscal Year 2017-2018; and

WHEREAS, the SR 100 Corridor CRA of the City of Palm Coast, Flagler County, Florida, held a properly noticed public hearing on September 20, 2017, relating to a final budget for Fiscal Year 2017-2018; and

NOW, THEREFORE, BE IT RESOLVED by the SR 100 Corridor CRA of the City of Palm Coast, Flagler County, Florida, that:

SECTION 1. APPROVAL OF FINAL BUDGET. The SR 100 Corridor CRA of the City of Palm Coast adopts the budget for Fiscal Year 2017-2018 at \$1,863,888, as attached hereto and incorporated herein by reference as Exhibit A – SR 100 Corridor CRA.

SECTION 2. EFFECTIVE DATE. This Resolution shall take effect immediately upon adoption by the SR 100 Corridor CRA.

DULY PASSED and approved by the State Road 100 Corridor Community Redevelopment Agency of the City of Palm Coast, Florida, on this 20th day of September 2017.

State Road 100 Corridor
Community Redevelopment Agency of the
City of Palm Coast, Florida

ATTEST:

MILISSA HOLLAND, CHAIRMAN

VIRGINIA A. SMITH, CITY CLERK

Attachment: Exhibit A - SR 100 Corridor CRA

Approved as to form and legality

William E. Reischmann, Jr., Esq.
City Attorney

EXHIBIT A

FY 2017: SR100 COMMUNITY REDEVELOPMENT FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

	FY 2017-2018 BUDGET
<u>REVENUES:</u>	
Intergovernmental Revenue	\$ 1,109,819
Transfers from Other Funds	580,431
Appropriated Fund Balance	<u>173,638</u>
TOTAL REVENUES:	<u>\$ 1,863,888</u>
 <u>EXPENDITURES:</u>	
Operating Expenses	\$ 134,237
Capital Outlay	200,000
Transfers to Other Funds	600,000
Contingency	-
Debt Service	<u>929,651</u>
TOTAL EXPENDITURES:	<u>\$ 1,863,888</u>

City of Palm Coast, Florida

Agenda Item

Agenda Date : September 20, 2017

Department	Finance	Amount
Item Key		Account
		#
Subject	RESOLUTION 2017-XX LEVYING THE FINAL MILLAGE RATE FOR FISCAL YEAR 2017-2018	
Background :		
Description and Conditions: Within 15 days of the tentative public hearing and adoption of the tentative millage rate and tentative budget, the City must advertise the final hearing. The final hearing must be held within two to five days after the advertisement appears in the newspaper. The advertisement appeared in the newspaper on Saturday, September 16, 2017.		
At this hearing, the City Council will:		
<ul style="list-style-type: none">• Discuss the percentage increase in millage from the rolled-back rate, if any, and the specific purposes for which the ad valorem tax revenues are being increased.• Allow the general public to speak and ask questions.• Adopt a final millage and budget.• Instruct the City Clerk to forward a copy of the resolution adopting the final millage to the Property Appraiser and the Tax Collector within three days.		
The following outlines the required format and exact wording, according to Section 200.065(2)(e)1., Florida Statutes, for the adoption of the final millage rate and the final budget for the City:		
<u>Adoption of Final Millage Rate:</u>		
STEP ONE: Introduce the tax issue: “The City of Palm Coast proposes to levy a millage rate of 4.5937 mills. This is an increase of .5581 mills or 13.83% over the rolled-back rate of 4.0356.”		
STEP TWO: Hear Public Comments regarding the proposed tax rate: The general public must be allowed to speak and to ask questions prior to the adoption of any measure by the City Council.		
STEP THREE: Adopt the millage rate resolution: “The City of Palm Coast proposes to adopt a millage rate of 4.5937 mills.”		
<u>Adoption of Final Budget:</u>		
STEP FOUR: Introduce final budget: “The City of Palm Coast proposes to adopt a budget with total appropriated expenditures and reserves of \$156,442,639.”		

STEP FIVE: Allow Public Comment on the Final Budget:

Hear public comments regarding the final budget. The general public must be allowed to speak and to ask questions prior to the adoption of any measure by the governing body.

STEP SIX: Adopt the final Budget Resolution:

"The City of Palm Coast proposes to adopt a budget of \$156,442,639."

STEP SEVEN: Instruct the City Clerk to forward a copy of the resolution adopting the final millage to the Property Appraiser, the Tax Collector, and the State of Florida Department of Revenue within 3 days.

Recommended Action :

Adopt the final millage rate and the final budget for Fiscal Year 2017-2018 following the steps and wording as outlined above.

RESOLUTION NUMBER 2017-____
FINAL MILLAGE RATE

**A RESOLUTION OF THE CITY OF PALM COAST, FLAGLER COUNTY,
FLORIDA, LEVYING AD VALOREM TAXES FOR THE CITY OF PALM
COAST, FLAGLER COUNTY, FLORIDA FOR FISCAL YEAR 2017/2018;
PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Palm Coast, Flagler County, Florida, held the first public hearing on September 6, 2017, and adopted a tentative millage rate of 4.5937 mills for Fiscal Year 2017/2018; and

WHEREAS, the City of Palm Coast, Flagler County, Florida, held a properly noticed public hearing on September 20, 2017, relating to the establishment of a final ad valorem tax rate; and

WHEREAS, the gross taxable value of property within the City of Palm Coast, Flagler County, Florida, has been certified by the County Property Appraiser to the City of Palm Coast as \$4,614,500,630.

NOW, THEREFORE, BE IT RESOLVED by the City of Palm Coast, Flagler County, Florida, that:

SECTION 1. APPROVAL OF FINAL MILLAGE RATE. The Fiscal Year 2017/2018 final millage rate shall be 4.5937 mills, which is .5581 mills or 13.83% greater than the rolled-back rate of 4.0356.

SECTION 2. EFFECTIVE DATE. This Resolution shall take effect immediately upon adoption by the City Council.

DULY PASSED and approved by the City Council of the City of Palm Coast, Florida, on this 20th day of September 2017.

CITY OF PALM COAST, FLORIDA

ATTEST:

MILISSA HOLLAND, MAYOR

VIRGINIA A. SMITH, CITY CLERK

Approved as to form and legality

William E. Reischmann, Jr., Esq.
City Attorney

City of Palm Coast, Florida Agenda Item

Agenda Date : September 20, 2017

Department Item Key	Amount Account #
Subject RESOLUTION 2017-XX ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2017-2018	
Background : See the previous agenda item for procedures for the final budget hearing and the adoption of the final millage rate and the final budget. In addition to approving the budget, staff has added an acknowledgement to the Resolution as required by law that Council be made aware of the Capital Improvements Element Schedule of the Comprehensive Plan as modified annually in the City's Annual Budget.	
Recommended Action : Adopt the final budget for Fiscal Year 2017-2018, following the steps and wording as outlined in the previous agenda item.	

RESOLUTION NUMBER 2017-____
FISCAL YEAR 2017/2018 BUDGET

**A RESOLUTION OF THE CITY OF PALM COAST OF FLAGLER
COUNTY, FLORIDA, ADOPTING THE BUDGET FOR THE FISCAL
YEAR 2017/2018; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Palm Coast, Flagler County, Florida, held the first public hearing on September 6, 2017 and adopted a tentative budget of \$156,442,639 for Fiscal Year 2017/2018; and

WHEREAS, the City of Palm Coast, Flagler County, Florida, held a properly noticed public hearing on September 20, 2017, relating to a final budget for Fiscal Year 2017/2018; and

WHEREAS, the City of Palm Coast, Flagler County, Florida, approved Resolution 2017-____ adopting a final millage rate of 4.5937 mills; and

WHEREAS, the Capital Improvements Element Schedule of the Comprehensive Plan is modified annually.

NOW, THEREFORE, BE IT RESOLVED by the City of Palm Coast, Flagler County, Florida, that:

SECTION 1. APPROVAL OF FINAL BUDGET. The City Council of the City of Palm Coast adopts the budget for Fiscal Year 2017/2018 at \$156,442,639 as specified in Exhibit A.

SECTION 2. CAPITAL IMPROVEMENTS ELEMENT. That the Capital Improvements Plan in the City's Annual Budget will serve to update the 5-year capital improvement schedule of the Capital Improvements Element of the Comprehensive Plan.

SECTION 3. EFFECTIVE DATE. This Resolution shall take effect immediately upon adoption by the City Council.

DULY PASSED and approved by the City Council of the City of Palm Coast, Florida, on this 20th day of September 2017.

CITY OF PALM COAST, FLORIDA

ATTEST:

MILISSA HOLLAND, MAYOR

VIRGINIA A. SMITH, CITY CLERK

Attachment: Exhibit A

Approved as to form and legality

William E. Reischmann, Jr., Esq.
City Attorney

Resolution 2017-____

EXHIBIT A - Budget Summary attachment for public hearings

FY 2017:	ALL APPROPRIATED FUNDS
PREPARED:	SEPTEMBER 2017
FINANCE:	CHRISTOPHER M. QUINN, LINA WILLIAMS

FY 2017-2018
BUDGET

TOTAL REVENUES:	\$	156,442,639
-----------------	----	-------------

TOTAL EXPENDITURES:	\$	156,442,639
---------------------	----	-------------

EXHIBIT A - Budget Summary attachment for public hearings

FY 2017: GENERAL FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

	FY 2017-2018 BUDGET
<u>REVENUES:</u>	
Ad Valorem Taxes	\$ 19,393,041
Local Option, Use and Fuel Taxes	325,000
Communications Services Taxes	2,373,966
Local Business Tax	400,000
Permits, Fees and Special Assessments	831,000
Intergovernmental Revenue	4,085,947
Charges for Services	6,178,740
Judgments, Fines & Forfeits	381,000
Miscellaneous Revenues	55,000
Transfers from Other Funds	883,744
Appropriated Fund Balance	-
 TOTAL REVENUES:	 \$ 34,992,438
 <u>EXPENDITURES:</u>	
City Council	\$ 218,815
City Manager	381,009
Communications & Marketing	426,734
Purchasing and Contracts Management	350,794
Economic Development	433,447
City Clerk	182,286
Personnel Management	556,102
City Attorney	470,391
Financial Services	938,231
Community Development	3,928,535
Fire	8,648,477
Law Enforcement	3,338,578
Public Works	8,443,781
Engineering	1,973,900
Recreation and Parks	1,613,432
Tennis Center	292,398
Golf Course	1,546,037
Non-Departmental	1,249,491
 TOTAL EXPENDITURES:	 \$ 34,992,438

EXHIBIT A

FY 2017: CDBG FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

		FY 2017-2018 BUDGET
<u>REVENUES:</u>		
Intergovernmental Revenue	\$	1,062,981
TOTAL REVENUES:	\$	1,062,981
<u>EXPENDITURES:</u>		
Operating Expenses	\$	456,769
Transfers to Other Funds		606,212
TOTAL EXPENDITURES:	\$	1,062,981

EXHIBIT A

FY 2017: POLICE EDUCATION FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

		FY 2017-2018 BUDGET
<u>REVENUES:</u>		
Judgments, Fines & Forfeits	\$	4,750
Appropriated Fund Balance		<u>3,000</u>
TOTAL REVENUES:	\$	<u><u>7,750</u></u>
 <u>EXPENDITURES:</u>		
Operating Expenses	\$	<u>7,750</u>
TOTAL EXPENDITURES:	\$	<u><u>7,750</u></u>

EXHIBIT A

FY 2017: POLICE AUTOMATION FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

		FY 2017-2018 BUDGET
<u>REVENUES:</u>		
Appropriated Fund Balance	\$	-
TOTAL REVENUES:	\$	-
<u>EXPENDITURES:</u>		
Transfers	\$	-
TOTAL EXPENDITURES:	\$	-

EXHIBIT A

FY 2017: DISASTER RESERVE FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

		FY 2017-2018
		BUDGET
<u>REVENUES:</u>		
Intergovernmental Revenue	\$	-
Interest		-
TOTAL REVENUES:		\$ -
<u>EXPENDITURES:</u>		
Contingency	\$	-
TOTAL EXPENDITURES:		\$ -

EXHIBIT A

FY 2017: SPECIAL EVENTS FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

		FY 2017-2018 BUDGET
<u>REVENUES:</u>		
Intergovernmental Revenue	\$	20,000
Charges for Services		158,545
Interest		-
Appropriated Fund Balance		-
TOTAL REVENUES:	\$	<u>178,545</u>
<u>EXPENDITURES:</u>		
Operating Expenses	\$	<u>178,545</u>
TOTAL EXPENDITURES:	\$	<u>178,545</u>

EXHIBIT A

FY 2017: STREETS IMPROVEMENT FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

	FY 2017-2018 BUDGET
<u>REVENUES:</u>	
Local Option Fuel Tax	\$ 1,937,552
Intergovernmental Revenue	2,339,157
Judgments, Fines & Forfeits	-
Transfers from Other Funds	320,000
Appropriated Fund Balance	1,293,291
TOTAL REVENUES:	<u>\$ 5,890,000</u>
<u>EXPENDITURES:</u>	
Operating Expenses	\$ 2,060,000
Capital Outlay	3,830,000
TOTAL EXPENDITURES:	<u>\$ 5,890,000</u>

EXHIBIT A

FY 2017: RECREATION IMPACT FEE FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

		FY 2017-2018 BUDGET
<u>REVENUES:</u>		
Intergovernmental Revenue	\$	-
Charges for Services		425,000
Interest and Other Earnings		-
Transfer from Other Funds		-
Appropriated Fund Balance		-
TOTAL REVENUES:		<u>\$ 425,000</u>
<u>EXPENDITURES:</u>		
Capital Outlay	\$	75,000
Contingency		115,000
Transfers to Other Funds		235,000
TOTAL EXPENDITURES:		<u>\$ 425,000</u>

EXHIBIT A

FY 2017: FIRE IMPACT FEE FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

		FY 2017-2018 BUDGET
<u>REVENUES:</u>		
Charges for Services	\$	180,000
Interest		-
TOTAL REVENUES:	\$	180,000
<u>EXPENDITURES:</u>		
Contingency	\$	180,000
TOTAL EXPENDITURES:	\$	180,000

EXHIBIT A

FY 2017: DEVELOPMENT SPECIAL PROJECTS FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

		FY 2017-2018 BUDGET
<u>REVENUES:</u>		
Charges for Service	\$	-
Interest		-
Appropriated Fund Balance		<u>270,836</u>
TOTAL REVENUES:	\$	<u>270,836</u>
<u>EXPENDITURES:</u>		
Transfers to Other Funds	\$	-
Operating Expenditures		\$35,251
Contingency		<u>235,585</u>
TOTAL EXPENDITURES:	\$	<u>270,836</u>

EXHIBIT A

FY 2017: TRANSPORTATION IMPACT FEE FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

	FY 2017-2018 BUDGET
<u>REVENUES:</u>	
Charges for Services	\$ 1,945,000
Interest	-
Intergovernmental Revenue	145,800
Appropriated Fund Balance	<u>1,004,200</u>
TOTAL REVENUES:	<u><u>\$ 3,095,000</u></u>
 <u>EXPENDITURES:</u>	
Operating Expenses	\$ 10,000
Capital Outlay	2,985,000
Transfers to Other Funds	100,000
Contingency	<u>-</u>
TOTAL EXPENDITURES:	<u><u>\$ 3,095,000</u></u>

EXHIBIT A

FY 2017: NEIGHBORHOOD STABILIZATION FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

		FY 2017-2018 BUDGET
<u>REVENUES:</u>		
Intergovernmental Revenue	\$	-
TOTAL REVENUES:	\$	-
<u>EXPENDITURES:</u>		
Contingency	\$	-
TOTAL EXPENDITURES:	\$	-

EXHIBIT A

FY 2017: OKR SPECIAL ASSESSMENT FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

	FY 2017-2018 BUDGET
<u>REVENUES:</u>	
Permits, Fees and Special Assessments	\$ 327,030
Interest	-
Transfers From Other Funds	100,000
	<hr/>
TOTAL REVENUES:	\$ 427,030
	<hr/>
<u>EXPENDITURES:</u>	
Operating Expenses	\$ 6,600
Debt Service	327,030
Contingency	93,400
	<hr/>
TOTAL EXPENDITURES:	\$ 427,030
	<hr/>

EXHIBIT A

FY 2017: BUSINESS ASSISTANCE CENTER FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

		FY 2017-2018 BUDGET
<u>REVENUES:</u>		
Charges for Services	\$	5,000
Appropriated Fund Balance		<u>11,500</u>
TOTAL REVENUES:	\$	<u><u>16,500</u></u>
 <u>EXPENDITURES:</u>		
Operating Expenses	\$	5,000
Contingency		<u>11,500</u>
TOTAL EXPENDITURES:	\$	<u><u>16,500</u></u>

EXHIBIT A

FY 2017: SR100 COMMUNITY REDEVELOPMENT FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

	FY 2017-2018 BUDGET
<u>REVENUES:</u>	
Intergovernmental Revenue	\$ 1,109,819
Transfers from Other Funds	580,431
Appropriated Fund Balance	<u>173,638</u>
TOTAL REVENUES:	<u>\$ 1,863,888</u>
 <u>EXPENDITURES:</u>	
Operating Expenses	\$ 134,237
Capital Outlay	200,000
Transfers to Other Funds	600,000
Contingency	-
Debt Service	<u>929,651</u>
TOTAL EXPENDITURES:	<u>\$ 1,863,888</u>

EXHIBIT A

FY 2017: CAPITAL PROJECTS FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

	FY 2017-2018 BUDGET
<u>REVENUES:</u>	
Ad Valorem Taxes	\$ 600,000
Local Option, Use and Fuel Taxes	3,050,000
Intergovernmental Revenue	274,316
Transfers from Other Funds	1,441,212
Appropriated Fund Balance	1,624,472
TOTAL REVENUES:	<u>\$ 6,990,000</u>
<u>EXPENDITURES:</u>	
Capital Outlay	\$ 6,595,000
Operating Expenditures	75,000
Transfers	320,000
TOTAL EXPENDITURES:	<u>\$ 6,990,000</u>

EXHIBIT A

FY 2017: UTILITY FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

		FY 2017-2018
		BUDGET
<u>REVENUES:</u>		
Charges for Services		
Water Sales	\$	22,428,543
Water Connection Fees		625,000
Wastewater Sales		15,277,121
Wastewater Inspection Fees		21,849
Other Utility Revenue		1,314,521
Appropriated Fund Balance		1,500,000
Interest		100,000
TOTAL REVENUES:		<u>\$ 41,267,034</u>

<u>EXPENDITURES:</u>		
Personal Services	\$	9,017,655
Operating Expenses		11,765,326
Capital Outlay		792,100
Debt Service		11,077,805
Grants & Aide		10,000
Transfers to Other Funds		8,178,462
Contingency		425,686
TOTAL EXPENDITURES:		<u>\$ 41,267,034</u>

EXHIBIT A

FY 2017: UTILITY CAPITAL PROJECTS FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

	FY 2017-2018 BUDGET
<u>REVENUES:</u>	
Charges for Services	\$ 3,767,559
Interest Revenue	318,470
Transfers from Other Funds	7,300,000
Debt Proceeds	4,838,000
Intergovernmental Revenue	850,000
Appropriated Fund Balance	9,894,317
TOTAL REVENUES:	<u>\$ 26,968,346</u>
<u>EXPENDITURES:</u>	
Operating Expenses	\$ 1,013,346
Capital Outlay	25,955,000
TOTAL EXPENDITURES:	<u>\$ 26,968,346</u>

EXHIBIT A

FY 2017: SOLID WASTE FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

		FY 2017-2018 BUDGET
<u>REVENUES:</u>		
Charges for Services	\$	8,367,960
Interest		-
TOTAL REVENUES:	\$	8,367,960
<u>EXPENDITURES:</u>		
Operating Expenses	\$	8,367,960
Contingency		-
TOTAL EXPENDITURES:	\$	8,367,960

EXHIBIT A

FY 2017: STORMWATER MANAGEMENT FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

		FY 2017-2018 BUDGET
<u>REVENUES:</u>		
Ad Valorem Taxes	\$	502,590
Charges for Services		7,270,000
Interest		-
Intergovernmental Revenue		700,000
Appropriated Fund Balance		278,956
TOTAL REVENUES:		<u>\$ 8,751,546</u>
 <u>EXPENDITURES:</u>		
Personal Services	\$	1,681,844
Operating Expenses		3,899,943
Capital Outlay		1,705,000
Debt Service		1,359,908
Transfers to Other Funds		104,851
TOTAL EXPENDITURES:		<u>\$ 8,751,546</u>

EXHIBIT A

FY 2017: BUILDING PERMITS AND INSPECTIONS FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

	FY 2017-2018 BUDGET
<u>REVENUES:</u>	
Charges for Service	\$ 2,308,000
Miscellaneous Revenues	10,000
Interest	15,000
	<hr/>
TOTAL REVENUES:	<u>\$ 2,333,000</u>
 <u>EXPENDITURES:</u>	
Personal Services	\$ 1,377,172
Operating Expenses	456,703
Transfers to Other Funds	27,800
Contingency	471,325
	<hr/>
TOTAL EXPENDITURES:	<u>\$ 2,333,000</u>

EXHIBIT A

FY 2017: INFORMATION TECHNOLOGY & COMMUNICATIONS FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

	FY 2017-2018 BUDGET
<u>REVENUES:</u>	
Charges for Services	\$ 526,000
Interest and Other Earnings	2,000
Non Revenues	2,107,594
Appropriated Fund Balance	108,053
TOTAL REVENUES:	<u>\$ 2,743,647</u>
<u>EXPENDITURES:</u>	
Personal Services	\$ 1,088,842
Operating Expenses	1,476,674
Capital Outlay	162,000
Transfers to Other Funds	16,131
TOTAL EXPENDITURES:	<u>\$ 2,743,647</u>

EXHIBIT A

FY 2017: HEALTH INSURANCE FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

		FY 2017-2018 BUDGET
<u>REVENUES:</u>		
Interest and Other Earnings	\$	16,000
Non Revenues		<u>4,646,752</u>
TOTAL REVENUES:	\$	<u><u>4,662,752</u></u>
 <u>EXPENDITURES:</u>		
Operating Expenses	\$	4,662,752
Contingency		<u>-</u>
TOTAL EXPENDITURES:	\$	<u><u>4,662,752</u></u>

EXHIBIT A

FY 2017: FLEET MANAGEMENT FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

	FY 2017-2018 BUDGET
<u>REVENUES:</u>	
Charges for Services	\$ 24,000
Miscellaneous Revenues	220,000
Non Revenues	4,368,087
Transfers from Other Funds	327,300
	<hr/>
TOTAL REVENUES:	<u>\$ 4,964,387</u>
 <u>EXPENDITURES:</u>	
Personal Services	\$ 474,487
Operating Expenses	1,694,894
Capital Outlay	2,007,900
Contingency	787,106
	<hr/>
TOTAL EXPENDITURES:	<u>\$ 4,964,387</u>

EXHIBIT A

FY 2017: FLEET COMMUNICATIONS FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

	FY 2017-2018 BUDGET
<u>REVENUES:</u>	
Non Revenues	\$ 275,400
Interest	6,000
Transfers from Other Funds	<u>24,000</u>
TOTAL REVENUES:	<u>\$ 305,400</u>
 <u>EXPENDITURES:</u>	
Operating Expenses	\$ 20,000
Capital Outlay	24,000
Contingency	<u>261,400</u>
TOTAL EXPENDITURES:	<u>\$ 305,400</u>

EXHIBIT A

FY 2017: FACILITIES MAINTENANCE FUND
PREPARED: SEPTEMBER 2017
FINANCE: CHRISTOPHER M. QUINN, LINA WILLIAMS

		FY 2017-2018 BUDGET
<u>REVENUES:</u>		
Non Revenues	\$	678,599
Interest		-
TOTAL REVENUES:	\$	678,599
<u>EXPENDITURES:</u>		
Personal Services	\$	124,440
Operating Expenses		503,482
Capital Outlay		-
Contingency		50,677
TOTAL EXPENDITURES:	\$	678,599

City of Palm Coast, Florida

Agenda Item

Agenda Date:

Department	Public Works	Amount	\$954,038.34
Item Key		Account #	65010071-064000
Subject	RESOLUTION 2017-XX APPROVING PIGGYBACKING CONTRACTS AND A PURCHASE ORDER FOR FLEET VEHICLES AND EQUIPMENT AS APPROVED IN THE FISCAL YEAR 2018 BUDGET		

Background :

During the process of developing the Fiscal Year (FY) 2018 budget, all fleet that has met or exceeded its original estimated useful life was inspected. The fleet needing replacement is included in the fleet schedule along with any new fleet vehicles and equipment. The fleet schedule is set to be approved by City Council as part of the FY 2017-2018 budget.

Each year, City staff attempts to take advantage of year-end pricing that expires September 30, 2017 and seek City Council approval immediately following budget adoption. In addition, the golf carts and valve exerciser have more than exceeded their useful life (some inoperable) and due to the long lead time, City staff is seeking City Council approval of those fleet replacements purchases as well.

White Fleet/Heavy Equipment

City staff is recommending that City Council approve piggybacking Florida Sherriff's Association (FSA) Contracts 16-VEH24.0 & FSA 16-VEH14.0, which are both set to expire September 30, 2017. Piggybacking existing competitively bid contracts is advantageous since the pricing is generally better than what the City could obtain on its own and the City does not incur the expense and delay of soliciting a bid. In addition, by piggybacking this contract, City staff will be able to take advantage of year-end pricing. This item is contingent upon final approval of the FY2018 budget by City Council.

The following white fleet/heavy equipment is included in the above referenced piggybacks:

Florida Sheriff's Contract # FSA 16-VEL24.0 – Vendor (Duval Ford)

(1) 2017 Ford F-350 4x4 SD (F3H) - \$40,111.00

Florida Sheriff's Contract # FSA 16-VEH14.0 –Vendors (Duval Ford, Nexttran, Everglades, Nortax, Rush Truck Center)

(1) 2017 Ford F-250 4x4 SD (F2B) - \$33,524.00

(1) 2017 Ford F-350 4x2 (F3G) - \$37,096.00

(1) Mack GU813 Tandem Dump Truck - \$150,761.00

(5) John Deere 1570 Mowers - \$109,650.00

(1) John Deere Gator HPX - \$7,210.00

(1) John Deere 4044 compact trailer with loader - \$29,975.00

(1) John Deere 75G Hydraulic excavator - \$87,892.90

(1) Interstate 40 DLA tandem trailer - \$19,273.00

(1) 2018 Peterbilt model 337 Brush Hawg grapple loader body - \$156,926.00

The total amount to be purchased under these piggybacks is \$672,418.90.

Golf Carts

The Parks and Recreation Department utilizes golf carts at the Palm Harbor Golf Course. The existing golf carts are beyond their planned useful life according to both our fleet replacement schedule and City staff inspection. In addition, some of the golf carts are currently inoperable. City staff is recommending piggybacking U.S. Communities Contract #EV2024-02 with Club Car for the purchase of the golf carts. Piggybacking existing competitively bid contracts is advantageous since the pricing is generally better than what the City could obtain on its own and the City does not incur the expense and delay of soliciting a bid. Due to the long lead time for the golf carts, City staff is requesting City Council approval early in the fiscal year. In addition, the piggyback allows for a credit for the trade-in of the existing golf carts, which the City is taking full advantage.

The total amount to be purchased under this piggyback is \$216,394.44, which includes a credit for the trade-in of the existing golf carts and additional golf carts for our park facilities. This item is contingent upon final approval of the FY2018 budget by City Council.

Valve Exerciser

The City Utility Department utilizes a valve exerciser/vacuum to maintain the raw water, potable water, wastewater and reuse water isolation valves and to comply with Florida Administrative Code 62-555.350 (2) for water system operation and maintenance. We currently have 7,155 isolation valves in the Utility System. The existing 2007 valve exerciser/vacuum is worn out from 10 years of constant use, the vacuum has lost suction due to the blower assembly failure, the high pressure water pump is failing and incapable of producing sufficient water pressure and the engine needs to be rebuilt due to knocking, oil leaks and wear. City staff has determined that it would be more cost effective to replace the unit rather than repair all of the existing deficient items with the potential of more items on the current machine failing. The valve exerciser is scheduled for replacement in the 2018 budget.

City staff advertised and solicited bids for a valve exerciser/vacuum in accordance with the City's Purchasing Policy. City staff received two bids, with only one bid, by E.H. Wachs, being deemed responsible and responsive. The other bid was not responsive because the specifications of the valve exerciser/vacuum submitted did not meet the minimum bid specifications. City staff recommends that City Council approve a purchase order with E.H. Wachs for \$59,375.00. The project bid overview and notice of intent to award are attached to this agenda item.

SOURCE OF FUNDS WORKSHEET FY 2017-2018

Fleet Management Fund 65010071-064000	\$ 1,957,900.00
Total Expenses/Encumbered to date	\$ 0.00
Pending Work Orders/Contracts	\$ 0.00
Current Word Orders/Contract	\$ 948,188.34
Balance	\$ 1,009,711.66

The total amount for these fleet purchases is \$948,188.34. This amount is 9.4% below the budgeted amount of \$1,047,000.00 for these purchases.

Recommended Action :

Adopt Resolution 2017- XXX approving piggybacking contracts and a purchase order for fleet vehicles and equipment as approved in the fiscal year 2018 budget.

RESOLUTION 2017-____
FLEET PURCHASES AS APPROVED IN THE FISCAL YEAR 2018 BUDGET

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AUTHORIZING PIGGYBACKING CONTRACTS FOR FLEET PURCHASES AS APPROVED IN THE FISCAL YEAR 2018 BUDGET; APPROVING A PURCHASE ORDER WITH E.H. WACHS FOR A VALVE EXERCISER/VACUUM; AUTHORIZING THE CITY MANAGER, OR DESIGNEE, TO EXECUTE THE NECESSARY DOCUMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR IMPLEMENTING ACTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Palm Coast desires to purchase fleet vehicles and equipment from vendors through competitively bid contracts; and

WHEREAS, the vendors desire to provide fleet vehicles and equipment to the City of Palm Coast; and

WHEREAS, the City of Palm Coast desires to purchase the above referenced fleet vehicles and equipment.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AS FOLLOWS:

SECTION 1. AUTHORIZING PIGGYBACKS. The City Council of the City of Palm Coast hereby approves the terms and conditions of the contracts for fleet vehicles and equipment as approved in the Fiscal Year 2018 Budget, as attached hereto and incorporated herein by reference as Exhibit "A."

SECTION 2. APPROVING A PURCHASE ORDER. The City Council of the City of Palm Coast hereby approves the standard terms and conditions of a purchase order with E.H. Wachs for a valve exerciser/vacuum.

SECTION 3. AUTHORIZATION TO EXECUTE. The City Manager, or designee, is hereby authorized to execute the necessary documents.

SECTION 4. SEVERABILITY. If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or part of this Resolution.

SECTION 5. CONFLICTS. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 6. IMPLEMENTING ACTIONS. The City Manager is hereby authorized to take any actions necessary to implement the action taken in this Resolution.

SECTION 7. EFFECTIVE DATE. This Resolution shall take effect immediately upon adoption by the City Council.

DULY PASSED AND ADOPTED by the City Council of the City of Palm Coast, Florida, on this 20th day of September, 2017.

CITY OF PALM COAST, FLORIDA

ATTEST:

MILISSA HOLLAND, MAYOR

VIRGINIA A. SMITH, CITY CLERK

Attachment: Piggyback Contracts for Fleet Vehicles and Equipment

Approved as to form and legality

William E. Reischmann, Jr., Esq.
City Attorney



Administrative Services & Economic Development
Central Services Division

160 Lake Avenue
Palm Coast, FL 32164
386-986-3730

June 6, 2017

Laura Torbett
Government Sales
Duval Ford LLC
1616 Cassat Avenue
Jacksonville, FL 32210

RE: Engagement Letter Authorizing Piggyback
1 Ton Cab & Chassis - Utility Vehicles, Trucks & Vans

Contract Name
FSA16-VEL24.0 and FSA16-VEH14.0

Contract Reference

Dear Laura Torbett,

The City of Palm Coast, Florida requests permission to utilize your company's above referenced contract in accordance with the approved pricing, terms and conditions. If agreed, please indicate approval by electronically signing below.

All invoices should be sent to the Accounts Payable Department, City of Palm Coast, 160 Lake Avenue, Palm Coast, Florida 32164, or to ap@palmcoastgov.com. Likewise, legal notices should be sent to the attention of the City Manager at the same address.

If you should have any questions, please don't hesitate to contact me the email address below.

Sincerely,

DocuSigned by:

Rose Conceicao

9C4ED497E51242A...

Rose Conceicao

Risk Management & Contract Coordinator
rconceicao@palmcoastgov.com

Engagement Letter Authorizing Piggyback
1 Ton Cab & Chassis - Utility Vehicles, Trucks & Vans

Contract Name

FSA16-VEL24.0 and FSA16-VEH14.0

Contract Reference

CITY OF PALM COAST

Signature

Print Name

Date

Duval Ford LLC

DocuSigned by:

Laura Torbett

5730267C16954B8...

Signature

Laura Torbett

Print Name

Jul 6, 2017 | 4:53 PM EDT

Date



CONTRACT EXECUTIVE OVERVIEW (Non-Construction)

Vendor Name Duval Ford LLC

Project Name: 1 Ton Cab & Chassis - Utility Vehicles, Trucks & Vans

Bid/Reference # FSA16-VEL24.0 and FSA16-VEH14.0

Contract Type: Piggyback

Contract Value \$ 73635.00

Resolution # _____

City Council Approval Date: _____

Standard Contract Template (Y/N): N/A - Piggyback

If No, then Reviewed by City Attorney: N/A - Piggyback

Length of Contract: 1

Renewable (Y/N): Y

If Yes, # and length of renewals: 1

City's Project Manager Roger Lachance

Brief Description/Purpose:

To utilize the Florida Sheriffs Association contracted pricing for Ford F-250's and F-350's
with Duval Ford Fleet sales.

Approvals:

Responsible Dept. Director _____

Date: _____

City Finance _____

Date: _____

City Attorney _____

Date: _____

ASED Director _____

Date: _____

City Manager _____

Date: _____



State Employee Contract Pricing

State Employees, as well as County and City Employees and their immediate families, can now get their new Ford car, truck or SUV at **COST** using State Employee Contract Pricing.

**CALL: (800) 646-0584 or go to
www.duvalford.com**

PALM COAST

Prepared for:

PALM COAST
ROGER LECHANCE
386-986-2340
RLachance@palmcoastgov.com

Contract Holder

Duval Ford Fleet Sales
Laura Torbett
(Work) 904-388-2144
(Fax) 904-387-6816
(Cell) 904-568-6027
Laura.Torbett@duvalfleet.com
1616 Cassat Ave. Jax, FL 32210

DATE:

5/4/17

PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL

I appreciate your interest and the opportunity to quote. Prices are published by the Florida Sheriff's Association/ Florida Association of Counties & Florida Fire Chiefs' Association Automotive Contract #FSA16-VEH14.0 chassis / FSA16-VEL24.0. (www.flsheriffs.org) If you have any questions regarding this quote please call! Vehicle will be ordered white exterior unless specified on purchase order.

Labor	Code	Equipment	Price
0	SPEC 5C	2017 FORD F-350, 1 TON CAB & CHASSIS (DUAL REAR WHEEL) - 4X4 F3H	\$ 25,328.00
0	640A	XL TRIM PACKAGE	\$ -
0	996	V8 GAS ENGINE	\$ -
0	44P	6 SPEED AUTO TRANS	\$ -
0	Z1	OXFORD WHITE	\$ -
0	AS	VINYL INT	\$ -
0	145	145" WHEEL BASE 60" CAB TO AXLE	\$ -
0	X4L	4.30 LIMITED SLIP AXLE	\$ -
0	52B	ELECTRIC BRAKE CONTROLLER	\$ 269.00
0	HD TOW	TRAILER TOWING PACKAGE	\$ 1,245.00
0	76C	BACK UP ALARM	\$ 139.00
0	18B	CAB STEPS	\$ 319.00
0	9SB	9 FT. KNAPHEIDE UTILITY BODY	\$ 6,700.00
0	31V	SHIP THOUGH TO BODY MANUFACTURER	\$ 260.00
0	OPT. EQUIP	STELLAR MODEL #4421, 12 VOLT WITH PROPORTIONAL FM CONTROL HYDRAULIC WINCH	\$ 2,985.00
0	OPT. EQUIP	6" VISE WITH MOUNTING PLATE	\$ 325.00
0	OPT. EQUIP	5,000 WATT INVERTER, AUX. BATTERY- MT. CURBSIDE FRONT COMPARTMENT	\$ 1,340.00
0	W-VERTEX	WHELEN VERTEX FOUR CORNER LED LIGHTS- WHITE	\$ 246.00
0	LINEX SB	HD SPRAY IN BEDLINER, INCLUDE TOPS OF UTILITY BOXES AND BUMPER	\$ 955.00
0			\$ -
0	# 649		\$ -
0	LABOR	Total labor hours per spec. Includes wire, loom, connectors, PDI and shop supplies:	\$135 \$ -
	VENDOR COMMENTS	PLEASE CLEARLY NOTATE ON YOUR PURCHASE ORDER WHERE DUVAL FORD IS TO SHIP YOUR VEHICLE, HOW THE VEHICLE IS TO BE TITLED, AND WHERE THE INVOICE IS TO BE MAILED.	
UNIT COST			\$ 40,111.00
TOTAL QUANTITY			1
TOTAL PURCHASE			\$ 40,111.00



State Employee Contract Pricing

State Employees, as well as County and City Employees and their immediate families, can now get their new Ford car, truck or SUV at **COST** using State Employee Contract Pricing.

**CALL: (800) 646-0584 or go to
www.duvalford.com**

PALM COAST

Prepared for:		Contract Holder	DATE:
PALM COAST		Duval Ford	5/4/17
ROGER LECHANCE		Laura Torbett	
386-965-2340		(Work) 904-388-2144	
RLaChance@palmcoastgov.com		(Fax) 904-387-6816	
		(Cell) 904-568-6027	
		Laura.Torbett@duvalfleet.com	
		1616 Cassat Ave. Jax, FL 32210	
PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL			
<p><i>I appreciate your interest and the opportunity to quote. Prices are published by the Florida Sheriff's Association/ Florida Association of Counties & Florida Fire Chiefs' Association Automotive Contract #FSA16-VEH14.0 chassis / FSA16-VEL24.0. (www.flsheriffs.org) If you have any questions regarding this quote please call! Vehicle will be ordered white exterior unless specified on purchase order.</i></p>			
Labor	Code	Equipment	Price
0	SPEC56	2017 FORD F-250, 3/4 TON PICKUP TRUCK - 4X4 F28	\$ 22,797.00
0	600A	XL TRIM PACKAGE	NC
0	996	V8 GAS ENGINE	NC
0	44S	6 SPEED AUTO TRANSMISSION	NC
0	142	142" WHEEL BASE 8' BED	NC
0	Z1	OXFORD WHITE	NC
0	AS	VINYL INT	NC
0	X3E	3.73 ELEC LOCKING AXLE	NC
0	52B	ELECTRIC BRAKE CONTROLLER	\$ 269.00
0	HD TOW	TRAILER TOWING PACKAGE	\$ 725.00
0	76C	BACK UP ALARM	\$ 139.00
0	18B	CAB STEPS	\$ 319.00
0	KSB 696J	8 FT. KNAPHEIDE UTILITY BODY	\$ 5,500.00
0	31V	SHIP THOUGH TO BODY MANUFACTURER	\$ 280.00
0	OPT. EQUIP	6" VISE WITH MOUNTING PLATE	\$ 325.00
0	OPT. EQUIP	5,000 WATT INVERTER, AUX. BATTERY- MT. CURBSIDE FRONT COMPARTMENT	\$ 1,340.00
3	W-VERTEX	WHELEN VERTEX FOUR CORNER LED LIGHTS- WHITE	\$ 246.00
0	LSL	GO- LIGHT WITH REMOTE- MT. DRIVER SIDE ON TOP OF FRONT COMPARTMENT	\$ 649.00
0	LINEX SB	HD SPRAY IN BEDLINER, INCLUDE TOPS OF UTILITY BOXES AND BUMPER	\$ 955.00
0			\$ -
0		#577	\$ -
0			\$ -
0	LABOR	Total labor hours per spec. Includes wire, loom, connectors, PDI and shop supplies:	\$135 \$ -
VENDOR COMMENTS		PLEASE CLEARLY NOTATE ON YOUR PURCHASE ORDER WHERE DUVAL FORD IS TO SHIP YOUR VEHICLE, HOW THE VEHICLE IS TO BE TITLED, AND WHERE THE INVOICE IS TO BE MAILED.	
UNIT COST			\$ 33,524.00
TOTAL QUANTITY 1			TOTAL PURCHASE \$ 33,524.00



Administrative Services & Economic Development
Central Services Division

160 Lake Avenue
Palm Coast, FL 32164
386-986-3730

August 21, 2017

Laura Torbett
Government Sales
Duval Ford LLC
1616 Cassat Avenue
Jacksonville, FL 32210

**RE: Engagement Letter Authorizing Piggyback
Cab & Chassis - Trucks & other Fleet Equipment**

Contract Name
FSA16-VEH14.0

Contract Reference

Dear Laura Torbett,

The City of Palm Coast, Florida requests permission to utilize your company's above referenced contract in accordance with the approved pricing, terms and conditions. If agreed, please indicate approval by electronically signing below.

All invoices should be sent to the Accounts Payable Department, City of Palm Coast, 160 Lake Avenue, Palm Coast, Florida 32164, or to ap@palmcoastgov.com. Likewise, legal notices should be sent to the attention of the City Manager at the same address.

If you should have any questions, please don't hesitate to contact me the email address below.

Sincerely,

DocuSigned by:

Rose Conceicao

9C4ED497E51242A...

Rose Conceicao
Risk Management & Contract Coordinator
rconceicao@palmcoastgov.com

**Engagement Letter Authorizing Piggyback
Cab & Chassis - Trucks & other Fleet Equipment**

Contract Name

FSA16-VEH14.0

Contract Reference

CITY OF PALM COAST

Signature

Print Name

Date

Duval Ford LLC

DocuSigned by:

Laura Torbett

5730267C16954B8...

Signature

Laura Torbett

Print Name

8/21/2017

Date

In Process



CONTRACT EXECUTIVE OVERVIEW (Non-Construction)

Vendor Name Duval Ford LLC

Project Name: Cab & Chassis - Trucks & other Fleet Equipment

Bid/Reference # FSA16-VEH14.0

Contract Type: Piggyback

Contract Value \$ 37096.00

Resolution # _____

City Council Approval Date: _____

Standard Contract Template (Y/N): N/A - Piggyback

If No, then Reviewed by City Attorney: N/A - Piggyback

Length of Contract: 1

Renewable (Y/N): Y

If Yes, # and length of renewals: 1

City's Project Manager Roger Lachance

Brief Description/Purpose:

To utilize the Florida Sheriffs Association contracted pricing for Ford F-350
with Duval Ford Fleet sales.

Approvals:

Responsible Dept. Director _____

Date: _____

City Finance _____

Date: _____

City Attorney _____

Date: _____

ASED Director _____

Date: _____

City Manager _____

Date: _____



State Employee Contract Pricing

State Employees, as well as County and City
Employees and their immediate families, can now get
their new Ford car, truck or SUV at **COST** using
State Employee Contract Pricing.

**CALL: (800) 646-0584 or go to
www.duvalford.com**

PALM COAST

Prepared for:		Contract Holder	DATE:
PALM COAST ROGER LECHANCE 386-986-2340 RLachance@palmcoastgov.com		Duval Ford Fleet Sales Laura Torbett (Work) 904-388-2144 (Fax) 904-387-6816 (Cell) 904-568-6027 Laura.Torbett@duvalfleet.com 1616 Cassat Ave. Jax, FL 32210	7/19/17
PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL			
<p><i>I appreciate your interest and the opportunity to quote. Prices are published by the Florida Sheriff's Association/ Florida Association of Counties & Florida Fire Chiefs' Association Automotive Contract #FSA16-VEH14.0 chassis / FSA16-VEL24.0. (www.flsheriffs.org) If you have any questions regarding this quote please call! Vehicle will be ordered white exterior unless specified on purchase order.</i></p>			
Labor	Code	Equipment	Price
0	SPEC# 4C	2017 FORD F-350, 1 TON CAB & CHASSIS (DUAL REAR WHEEL) - 4X2 F3G	\$ 21,351.00
0	640A	XL TRIM PACKAGE	\$ -
0	996	V8 GAS ENGINE	\$ -
0	44P	6 SPEED AUTO TRANS	\$ -
0	Z1	OXFORD WHITE	\$ -
0	AS	VINYL INT	\$ -
0	145	145" WHEEL BASE 60" CAB TO AXLE	\$ -
0	942	DAYTIME RUNNING LIGHTS	\$ 44.00
0	62R	PTO PROVISION	\$ 269.00
0	X4N	4.10 LIMITED SLIP DIFFERENTIAL	\$ 349.00
0	52B	ELECTRIC BRAKE CONTROLLER	\$ 269.00
0	HD TOW	TRAILER TOWING PACKAGE	\$ 1,245.00
0	76C	BACK UP ALARM	\$ 139.00
0	18B	CAB STEPS	\$ 319.00
0	9SB	9 FT. KNAPHEIDE UTILITY BODY	\$ 6,700.00
0	31V	SHIP THOUGH TO BODY MANUFACTURER	\$ 260.00
0	OPT. EQUIP	STELLAR MODEL #4421, 12 VOLT WITH PROPORTIONAL FM CONTROL HYDRAULIC WINCH	\$ 2,985.00
0	OPT. EQUIP	6" VISE WITH MOUNTING PLATE	\$ 325.00
0	OPT. EQUIP	5,000 WATT INVERTER, AUX. BATTERY- MT. CURBSIDE FRONT COMPARTMENT	\$ 1,340.00
0	W-VERTEX	WHELEN VERTEX FOUR CORNER LED LIGHTS- WHITE	\$ 246.00
0	LINEX SB	HD SPRAY IN BEDLINER, INCLUDE TOPS OF UTILITY BOXES AND BUMPER	\$ 955.00
0	OPT EQUIP	CONEHOLDER	\$ 300.00
0			\$ -
0	#7809	NEW WW- VEHICLE IN STOCK	\$ -
0	LABOR	Total labor hours per spec. Includes wire, loom, connectors, PDI and shop supplies:	\$135 \$ -
VENDOR COMMENTS		PLEASE CLEARLY NOTATE ON YOUR PURCHASE ORDER WHERE DUVAL FORD IS TO SHIP YOUR VEHICLE, HOW THE VEHICLE IS TO BE TITLED, AND WHERE THE INVOICE IS TO BE MAILED.	
UNIT COST			\$ 37,096.00
TOTAL QUANTITY		TOTAL PURCHASE	\$ 37,096.00



Administrative Services & Economic Development
Central Services Division

160 Lake Avenue
Palm Coast, FL 32164
386-986-3730

July 6, 2017

Mike Graber
Sales Manager
Nextran Truck Centers
1986 West Beaver Street
Jacksonville, FL 32209

RE: Engagement Letter Authorizing Piggyback
52,000# GVWR Cab & Chassis - 4X6 Tandem Axle Truck Specification # 14

Contract Name
FSA16-VEH14.0
Contract Reference

Dear Mike Graber,

The City of Palm Coast, Florida requests permission to utilize your company's above referenced contract in accordance with the approved pricing, terms and conditions. If agreed, please indicate approval by electronically signing below.

All invoices should be sent to the Accounts Payable Department, City of Palm Coast, 160 Lake Avenue, Palm Coast, Florida 32164, or to ap@palmcoastgov.com. Likewise, legal notices should be sent to the attention of the City Manager at the same address.

If you should have any questions, please don't hesitate to contact me the email address below.

Sincerely,

DocuSigned by:
Rose Conceicao
9C4ED497E51242A...

Rose Conceicao
Risk Management & Contract Coordinator
rconceicao@palmcoastgov.com

Engagement Letter Authorizing Piggyback

52,000# GVWR Cab & Chassis - 4X6 Tandem Axle Truck Specification # 14

Contract Name

FSA16-VEH14.0

Contract Reference

CITY OF PALM COAST

Signature

Print Name

Date

Nextran Truck Centers

DocuSigned by:

Mike Graber

7354EF42F1C9445...

Signature

Mike Graber

Print Name

Jul 6, 2017 | 5:07 PM EDT

Date



CONTRACT EXECUTIVE OVERVIEW (Non-Construction)

Vendor Name Nexttran Truck Centers

Project Name: 52,000# GVWR Cab & Chassis - 4X6 Tandem Axle Truck Specification # 14

Bid/Reference # FSA16-VEH14.0

Contract Type: Piggyback

Contract Value \$ 150761.00

Resolution # _____

City Council Approval Date: _____

Standard Contract Template (Y/N): N/A - Piggyback

If No, then Reviewed by City Attorney: N/A - Piggyback

Length of Contract: 1

Renewable (Y/N): Y

If Yes, # and length of renewals: 1

City's Project Manager Roger Lachance

Brief Description/Purpose:

To utilize Florida Sheriffs Association contracted pricing with Nexttran Truck Center for Mack GU813 Dump Truck. See attached quote.

Approvals:

Responsible Dept. Director _____

Date: _____

City Finance _____

Date: _____

City Attorney _____

Date: _____

ASED Director _____

Date: _____

City Manager _____

Date: _____



CHASSIS SPECIFICATIONS SUMMARY

April 26, 2017

2018 MACK GU813

DUMP.....On Hwy

STRAIGHT TRUCK WITHOUTH TRAILER

Engine	MACK MP7-425M 425HP	Transmission	4500-RDS-6
		Clutch	OMIT CLUTCH
Front Axle	20,000# FXL20	Rear Axle	46,0000# S440-46 Ratio 4.50
Suspension	20,000#	Suspension	46,000# S440
Tires	Front: 425/65/R22.5 Rear: 11R24.5	Wheels	22.5x12.25 ALUMINUM DISC 24.5X8.25 ALUMINUM
Ratings	GVW: 66,000# GCW: 80,000#	Fuel Tanks	LH 111 gal
Fifth Wheel		Sleeper	

PRICING SUMMARY

CHASSIS BASE

64,000 LB PACKAGE
ALLISON RDS 4500
DOUBLE FRAME (5MM)
DUMP BODY
FACTORY PTO LINK
25 TON PINTLE HOOK

List Price

\$110,602.00
\$4,800.00
\$14,542.00
\$1,942.00
\$17,295.00
\$215.00
\$1,365.00

BALANCE DUE (Total Order)

\$150,761.00

SHERIFF BID PRICING
FSA16-VEH14.0
PAGES 485-489

Total Quantity: 1 **Estimated Total Weight:** 18429 **Reference #:** ARKB003418A

X: _____
Customer Signature Date

Prepared For:
CITY OF PALM COAST

PALM COAST, FL

X: _____
Dealer Signature Date

Presented By:
Mike Graber
Nextran Truck Center

Jacksonville, Florida 32209
904-354-3721



Administrative Services & Economic Development
Central Services Division

160 Lake Avenue
Palm Coast, FL 32164
386-986-3730

August 21, 2017

Mark Gulick
Account Representative
Everglades Farm Equipment
906 U.S. Hwy 301 North
Palmetto, FL 34221

**RE: Engagement Letter Authorizing Piggyback
Cab & Chassis Trucks and Other Fleet Equipment**

Contract Name
FSA16-VEH14.0

Contract Reference

Dear Mark Gulick,

The City of Palm Coast, Florida requests permission to utilize your company's above referenced contract in accordance with the approved pricing, terms and conditions. If agreed, please indicate approval by electronically signing below.

All invoices should be sent to the Accounts Payable Department, City of Palm Coast, 160 Lake Avenue, Palm Coast, Florida 32164, or to ap@palmcoastgov.com. Likewise, legal notices should be sent to the attention of the City Manager at the same address.

If you should have any questions, please don't hesitate to contact me the email address below.

Sincerely,

DocuSigned by:

Rose Conceicao

9C4ED497E51242A...

Rose Conceicao
Risk Management & Contract Coordinator
rconceicao@palmcoastgov.com

**Engagement Letter Authorizing Piggyback
Cab & Chassis Trucks and Other Fleet Equipment**

Contract Name
FSA16-VEH14.0

Contract Reference

CITY OF PALM COAST

Signature

Print Name

Date

Everglades Farm Equipment

DocuSigned by: */s/*
Marc Gulick
F1BCF9120DA54EE...

Signature

Marc Gulick

Print Name

Aug 23, 2017 | 11:37 AM EDT

Date



CONTRACT EXECUTIVE OVERVIEW (Non-Construction)

Vendor Name Everglades Farm Equipment

Project Name: Cab & Chassis Trucks and Other Fleet Equipment

Bid/Reference # FSA16-VEH14.0

Contract Type: Piggyback

Contract Value \$ 146835.00

Resolution # _____

City Council Approval Date: _____

Standard Contract Template (Y/N): N/A - Piggyback

If No, then Reviewed by City Attorney: N/A - Piggyback

Length of Contract: 1

Renewable (Y/N): Y

If Yes, # and length of renewals: 1

City's Project Manager Roger Lachance

Brief Description/Purpose:

To utilize the Florida Sheriffs Association contracted pricing to purchase John Deere equipment from Everglades Farm Equipment.

Approvals:

Responsible Dept. Director _____

Date: _____

City Finance _____

Date: _____

City Attorney _____

Date: _____

ASED Director _____

Date: _____

City Manager _____

Date: _____



GOVERNMENT AGENCY INFORMATION

GOVERNMENT AGENCY INFORMATION			
Invoice to:	CITY OF PALM COAST	Ship to:	CITY OF PALM COAST
Address:		Address:	
City, State, Zip:		City, State, Zip:	
Contact Name:		Contact Name:	
Phone:		Phone:	

<p>VENDOR</p> <p><u>Everglades Farm Equipment</u> 1800 US Hwy 441 Leesburg, Fl 34748</p> <p><i># 1591 -95</i></p> <p>Fax - 352-315-1025</p>	<p>DELIVERING DEALER</p> <p><u>Everglades Farm Equipment</u> 1800 US Hwy 441 Leesburg, Fl 34728</p> <p>Contact : Terry Hunter: 321-439-5222</p>
--	--

Florida Sheriffs Contract
Contract # FSA16-VEH14.0
Effective Date: Oct 1, 2016 - Sept. 30, 2017

DATE: 04/28/2017

****Discounts off MSRP prices on non-spec options per contract**

[illegible]

The quantity will be 5 total coast \$109650.00

GOVERNMENT AGENCY INFORMATION

Invoice to: Address: City, State, Zip: Contact Name: Phone:		Ship to: Address: City, State, Zip: Contact Name: Phone:	
CITY OF PALM COAST		CITY OF PALM COAST	

<p>VENDOR</p> <p><u>Everglades Farm Equipment</u> <u>1800 US Hwy 441</u> <u>Leesburg, Fl 34748</u></p> <p><u>Fax - 352-315-1025</u></p>	<p>DELIVERING DEALER</p> <p><u>Everglades Farm Equipment</u> <u>1800 US Hwy 441</u> <u>Leesburg, Fl 34728</u></p> <p>Contact : Terry Hunter: 321-439-5222</p>
--	--

Florida Sheriffs Contract
Contract # FSA16-VEH14.0
Effective Date: Oct 1, 2016 - Sept. 30, 2017

DATE: 06/13/2017

****Discounts off MSRP prices on non-spec options per contract**

[illegible]

[illegible]



Administrative Services & Economic Development
Central Services Division

160 Lake Avenue
Palm Coast, FL 32164
386-986-3730

July 7, 2017

Dave Walsh
Sales Manager
Nortrax
4042 Park Oaks Blvd. Suite 200
Tampa, FL 33610

**RE: Engagement Letter Authorizing Piggyback
Cab & Chassis Trucks and other fleet equipment**

Contract Name
FSA16-VEH14.0

Contract Reference

Dear Dave Walsh,

The City of Palm Coast, Florida requests permission to utilize your company's above referenced contract in accordance with the approved pricing, terms and conditions. If agreed, please indicate approval by electronically signing below.

All invoices should be sent to the Accounts Payable Department, City of Palm Coast, 160 Lake Avenue, Palm Coast, Florida 32164, or to ap@palmcoastgov.com. Likewise, legal notices should be sent to the attention of the City Manager at the same address.

If you should have any questions, please don't hesitate to contact me the email address below.

Sincerely,

DocuSigned by:

Rose Conceicao

9C4ED497E51242A...

Rose Conceicao
Risk Management & Contract Coordinator
rconceicao@palmcoastgov.com

**Engagement Letter Authorizing Piggyback
Cab & Chassis Trucks and other fleet equipment**

Contract Name
FSA16-VEH14.0
Contract Reference

CITY OF PALM COAST

Signature

Print Name

Date

Nortrax

DocuSigned by:
Dave Walsh
65D61F11A22D40D...

Signature

Dave Walsh

Print Name

Jul 7, 2017 | 12:00 PM EDT

Date



CONTRACT EXECUTIVE OVERVIEW (Non-Construction)

Vendor Name Nortrax

Project Name: Cab & Chassis Trucks and other fleet equipment

Bid/Reference # FSA16-VEH14.0

Contract Type: Piggyback

Contract Value \$ 87892.90

Resolution # _____

City Council Approval Date: _____

Standard Contract Template (Y/N): N/A - Piggyback

If No, then Reviewed by City Attorney: N/A - Piggyback

Length of Contract: 1

Renewable (Y/N): Y

If Yes, # and length of renewals: 1

City's Project Manager Roger Lachance

Brief Description/Purpose:

To utilize Florida Sheriffs Associate contracted pricing with Nortrax for John Deere 75G Hydraulic Excavator. Quote attached.

Approvals:

Responsible Dept. Director _____

Date: _____

City Finance _____

Date: _____

City Attorney _____

Date: _____

ASED Director _____

Date: _____

City Manager _____

Date: _____



**FLORIDA SHERIFFS ASSOCIATION
& FLORIDA ASSOCIATION OF COUNTIES
HYDRAULIC EXCAVATOR - 15,590 LB. OPERATING WEIGHT
SPECIFICATION #40**

2017 John Deere 75G

May 1, 2017

City of Palm Coast

Base Machine	John Deere 75G	\$84,650
Non Stated Options		
AT434127	Auxiliary Hydraulic Lines \$2,075 less 30% Discount	\$1,452.50
AT436726	Auxiliary Hydraulic Lines Boom to Arm \$1,147 less 30% Discount	\$802.90
AT395791	24" Heavy Duty Bucket \$\$2,565 less 30% Discount	\$1,795.50
3265	Substitute Steel Track Pads included in Base for Rubber Track Pads	(\$808)
Total Sale Price FOB Palm Coast Florida:		\$87,892.90

Corey Hartley
Territory Manager
904-322-1511

974

Bob Rainey, Governmental Sales Consultant
4042 Park Oaks Blvd., Suite 200 Tampa, FL 33610
Phone (813) 323-2149 Fax (813) 635-2313



Administrative Services & Economic Development
Central Services Division

160 Lake Avenue
Palm Coast, FL 32164
386-986-3730

July 7, 2017

Dave Walsh
Sales Manager
Nortrax
4042 Park Oaks Blvd. Suite 200
Tampa, FL 33610

**RE: Engagement Letter Authorizing Piggyback
Cab & Chassis Trucks and other fleet equipment**

Contract Name
FSA16-VEH14.0

Contract Reference

Dear Dave Walsh,

The City of Palm Coast, Florida requests permission to utilize your company's above referenced contract in accordance with the approved pricing, terms and conditions. If agreed, please indicate approval by electronically signing below.

All invoices should be sent to the Accounts Payable Department, City of Palm Coast, 160 Lake Avenue, Palm Coast, Florida 32164, or to ap@palmcoastgov.com. Likewise, legal notices should be sent to the attention of the City Manager at the same address.

If you should have any questions, please don't hesitate to contact me the email address below.

Sincerely,

DocuSigned by:

Rose Conceicao

9C4ED497E51242A...

Rose Conceicao
Risk Management & Contract Coordinator
rconceicao@palmcoastgov.com



please recycle

palmcoastgov.com

**Engagement Letter Authorizing Piggyback
Cab & Chassis Trucks and other fleet equipment**


Contract Name

FSA16-VEH14.0

Contract Reference

CITY OF PALM COAST

DocuSigned by:



28EDD2ABE6A8496...

Signature

Jim Landon

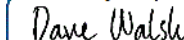
Print Name

Jul 11, 2017 | 9:29 AM EDT

Date

Nortrax

DocuSigned by:



65D61F11A22D40D...

Signature

Dave Walsh

Print Name

Jul 7, 2017 | 11:49 AM EDT

Date



CONTRACT EXECUTIVE OVERVIEW (Non-Construction)

Vendor Name Nortrax

Project Name: Cab & Chassis Trucks and other fleet equipment

Bid/Reference # FSA16-VEH14.0

Contract Type: Piggyback

Contract Value \$ 19273.00

Resolution # N/A

City Council Approval Date: _____

Standard Contract Template (Y/N): N/A - Piggyback

If No, then Reviewed by City Attorney: N/A - Piggyback

Length of Contract: 1

Renewable (Y/N): Y

If Yes, # and length of renewals: 1

City's Project Manager Roger Lachance

Brief Description/Purpose:

To utilize Florida Sheriffs Associate contracted pricing with Nortrax for Interstate 16BST trailer. Quote attached.

Approvals:

Responsible Dept. Director Nestor Alvarado

Date: 7/10/2017

City Finance [Signature]

Date: 7/10/2017

City Attorney William Reischmann

Date: Jul 10, 2017 | 10:52 AM EDT

ASD Director [Signature]

Date: Jul 11, 2017 | 9:15 AM EDT

City Manager [Signature]

Date: Jul 11, 2017 | 9:29 AM EDT



**FLORIDA SHERIFFS ASSOCIATION
& FLORIDA ASSOCIATION OF COUNTIES
Contract 15-13-0904
8'6" x 25' 16,000 GVWR Deck Over Trailer
Specification #58**

May 1, 2017

City of Palm Coast

Base Trailer: Interstate 16BST	\$11,645
Options	
40DLA Upgrade to 40DLA, 20 ton capacity, tandem axle trailer	\$6,710
Add Deck #2 Add 1 foot of deck length	\$306
Add Deck #2 Add 1 foot of deck length	\$306
Add Deck #2 Add 1 foot of deck length	\$306
Total Price FOB Palm Coast Florida:	\$19,273

Corey Hartley
Territory Manager
904-322-1511

000043

Bob Rainey, Governmental Sales Consultant
4042 Park Oaks Blvd., Suite 200 Tampa, FL 33610
Phone (813) 323-2149 Fax (813) 635-2313



Administrative Services & Economic Development
Central Services Division

160 Lake Avenue
Palm Coast, FL 32164
386-986-3730

August 22, 2017

Steve Bell
Contract Advisor
Rush Truck Center Tampa
8111 East Adamo Drive
Tampa, FL 33619

**RE: Engagement Letter Authorizing Piggyback
Cab and Chassis Truck and other Fleet Equipment**

Contract Name
FSA 16-VEH14.0

Contract Reference

Dear Steve Bell,

The City of Palm Coast, Florida requests permission to utilize your company's above referenced contract in accordance with the approved pricing, terms and conditions. If agreed, please indicate approval by electronically signing below.

All invoices should be sent to the Accounts Payable Department, City of Palm Coast, 160 Lake Avenue, Palm Coast, Florida 32164, or to ap@palmcoastgov.com. Likewise, legal notices should be sent to the attention of the City Manager at the same address.

If you should have any questions, please don't hesitate to contact me the email address below.

Sincerely,

DocuSigned by:

Rose Conceicao

9C4ED497E51242A...

Rose Conceicao
Risk Management & Contract Coordinator
rconceicao@palmcoastgov.com

**Engagement Letter Authorizing Piggyback
Cab and Chassis Truck and other Fleet Equipment**

Contract Name
FSA 16-VEH14.0
Contract Reference

CITY OF PALM COAST

Signature

Print Name

Date

Rush Truck Center Tampa

DocuSigned by: (ny)
Steve Bell
E100658FD4FE43F...

Signature

Steve Bell

Print Name

Aug 22, 2017 | 2:37 PM EDT

Date



CONTRACT EXECUTIVE OVERVIEW (Non-Construction)

Vendor Name Rush Truck Center Tampa

Project Name: Cab and Chassis Truck and other Fleet Equipment

Bid/Reference # FSA 16-VEH14.0

Contract Type: Piggyback

Contract Value \$ 156926.00

Resolution # _____

City Council Approval Date: _____

Standard Contract Template (Y/N): N/A - Piggyback

If No, then Reviewed by City Attorney: N/A - Piggyback

Length of Contract: 1

Renewable (Y/N): Y

If Yes, # and length of renewals: 1

City's Project Manager Roger Lachance

Brief Description/Purpose:

To utilize the Florida Sheriffs Association's contract pricing for Peterbilt 337 Brush Hawg Grapple Loader purchased from Rush Truck Centers Tampa.

Approvals:

Responsible Dept. Director _____

Date: _____

City Finance _____

Date: _____

City Attorney _____

Date: _____

ASED Director _____

Date: _____

City Manager _____

Date: _____

VEHICLE:	320 -520			
DEALER:	Rush Truck Center, Tampa	Rush Truck Center, Tampa	Rush Truck Center, Tampa	Palm Peterbilt Truck Center Inc
ZONE:	★ Western	★ Northern	★ Central	★ Southern
BASE PRICE:	\$131,929.00	\$131,929.00	\$131,929.00	\$133,007.00

WEP ¹	Optional equipment - specify <i>Amrep 36yd Hardox Elliptical ASL</i> ¹ <i>MARTINS HALF PACK FRONT LOADER 40 YD</i> ²	\$101,341.25 ¹	\$115,559.00 ²
WEP ¹	Optional equipment - specify <i>Amrep 40yd FEL</i> ¹ <i>WAYNE TITAN FRONT LOADER 40 YD</i> ²	\$96,375.35 ¹	\$95,036.00 ²
WEP ¹	Optional equipment - specify <i>Amrep 36yd Hardox MSL</i> ¹	\$88,395.35 ¹	NA
WEP ¹	Optional equipment - specify <i>Amrep 60k Roll-off with Pioneer SARG Tarp</i> ¹	\$39,606.88 ¹	NA
	Temporary tag <i>SEE DEALER FOR DETAIL</i> ²	Incl.	NA ²
	Transfer existing registration (must provide tag number) <i>SEE DEALER FOR DETAIL</i> ²	\$150.00	NA ²
	New state tag (specify state, county, city, sheriff, etc.) <i>SEE DEALER FOR DETAIL</i> ²	\$175.00	NA ²
	Maintenance Plan - specify <i>Mobile Service - See Dealer</i> ¹ <i>SEE DEALER FOR DETAIL SPECS</i> ²	\$0.00 ¹	\$0.00 ²
	Maintenance Plan - specify <i>See Dealer</i> ¹ <i>SEE DEALER FOR DETAIL SPECS</i> ²	\$0.00 ¹	\$0.00 ²
	Maintenance Plan - specify <i>See Dealer</i> ¹ <i>SEE DEALER FOR DETAIL SPECS</i> ²	\$0.00 ¹	\$0.00 ²
9402783 ¹	Warranty - specify <i>Cummins ISL-G Protection Plan 1 5yr./150K</i> ¹ <i>SEE DEALER FOR DETAIL SPECS</i> ²	\$3,400.00 ¹	\$0.00 ²
9402659 ¹	Warranty - specify <i>Cummins ISX-12G Protection Plan 1 5yr./150K</i> ¹ <i>SEE DEALER FOR DETAIL SPECS</i> ²	\$2,950.00 ¹	\$0.00 ²
9404000 ¹	Warranty - specify <i>PACCAR MX Comprehensive Coverage 5/100</i> ¹ <i>SEE DEALER FOR DETAIL SPECS</i> ²	\$1,910.00 ¹	\$0.00 ²
9401704 ¹	Diesel Warranty - specify <i>Basic Vehicle 2/200k</i> ¹ <i>SEE DEALER FOR DETAIL SPECS</i> ²	\$1,265.00 ¹	\$0.00 ²
9402705 ¹	Diesel Warranty - specify <i>Cummins ISX Protection Plan 1 5yr./200K</i> ¹ <i>SEE DEALER FOR DETAIL SPECS</i> ²	\$1,505.00 ¹	\$0.00 ²
9402534 ¹	Diesel Warranty - specify <i>Paacar PX-9 Protection Plan 1 5yr./150</i> ¹ <i>SEE DEALER FOR DETAIL SPECS</i> ²	\$2,700.00 ¹	\$0.00 ²



1925 W. Princeton Street
Orlando, FL 32804
407-877-3636

Customer Proposal Letter

City of Palm Coast
1 Wellfield Grade
Palm Coast, FL 32137
(386) 986-2340
rlachance@palmcoastgov.com
Roger Lachance

Roger Lachance, thank you for the opportunity to earn your business. We look forward to working with you on your business needs. Please accept the following proposal.

VEHICLE

Make Peterbilt Model 337 Year 2018 Stock Number To Be Determined

Additional Vehicle and Accessories Description To be delivered on or about _____

Florida Sheriffs Bid 16-VEH14.0 Spec #12 All Fees Included
2018 Peterbilt 337 with Brush Hawk Grapple Loader

Quantity	1	Total
Truck Price per Unit	\$156,917.00	\$156,917.00
F.E.T. (Factory & Dealer Paid)	\$0.00	\$0.00
Net Sales Price	\$156,917.00	\$156,917.00
Optional Extended Warranty(ies)		
State Sales Tax		
Dealer Fee		
Administration Fee		
Vehicle Inventory Tax		
Additional Taxes		
Tire Recycling Program	\$6.00	\$6.00
Battery Disposal Fee	\$3.00	\$3.00
Out of State Vehicle Fee		
Rebate(s)		
Total Sales Price (Including Rebate(s))	\$156,926.00	\$156,926.00
Trade Allowance (see DISCLAIMER Below)		\$0.00

Sales Representative

signature

Steven Bell

printed name

Purchaser

signature

printed name

title

date

Accepted by Sales Manager or
General Manager

signature

printed name

Quote good until **10/31/2017**

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard form Retail Purchase Order incorporating above terms. Any documentary fees, state tax, title, registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle(s) not currently in Dealer's stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer not obligated to retain any specific vehicles in stock, nor maintain any specific inventory level. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of this Proposal by Customer.



Rush Truck Center – Tampa | 8111 East Adamo Drive, Highway 60 | Tampa, Florida 33619 | 813-664-1441 Direct | 813-626-5024 Fax

Florida Sheriffs Bid 16-VEH14.0 Spec #12 All Fees Included		
2018 Peterbilt 337 with Brush Hawg Grapple Loader		
<u>Option Code</u>	<u>Description</u>	<u>Contract Pricing</u>
Spec #14	Peterbilt 337 Base Price	\$ 69,980.00
2073108/4052230	PX7 280@2400 660@1600 / Allison 3500RDSP Transmission	\$ 13,519.00
7564110	Power windows/door locks	\$ 261.00
1671040	Driver controlled differential lock	\$ 902.00
7610020	AIR HORN 15" PAINTED	\$ 150.00
2539090	Battery Disconnect Switch	\$ 235.00
7900270	Safety kit, fire extinguishers & triangles	\$ 90.00
SSES	Brush Hawg Grapple Loader Body	\$ 64,856.00
SSES	City of Palm Coast Option Package	\$ 6,924.00
State	Tire Recycling Fee	\$ 6.00
State	Battery Recycling Fee	\$ 3.00
	Total	\$ 156,926.00





Rush Truck Center P476
8111 East Adamo Dr

City of Plam Coast

Tampa, Florida United States 33619
Phone: (800) 575-7383
Fax: (813) 626-5024
Email:

Phone: (386) 986-2340
Fax:
Contact Email:
Prepared for:

Vehicle Summary

Unit		Chassis	
Model:	Model 337	Fr Axle Load (lbs):	12000
Type:	Full Truck	Rr Axle Load (lbs)	21000
Description:	City of Palm Coast 337	G.C.W. (lbs):	33000
Application		Road Conditions:	
		Class A (Highway)	100
Intended Serv.:	City Delivery	Class B (Hwy/Mtn)	0
Commodity:	Construction Materials	Class C (Off-Hwy)	0
Body		Class D (Off-Road)	0
		Maximum Grade:	6
Type:	Flatbed	Wheelbase (in):	256
Length (ft):	24	Overhang (in):	124.8
Height (ft):	13.5	Fr Axle to BOC (in):	69.8
Max Laden Weight (lbs):	1000	Cab to Axle (in):	186.2
Trailer		Cab to EOF (in):	311.0
		Overall Comb. Length (in):	419
No. of Trailer Axles:	0	Special Req.	
Type:			
Length (ft):	0	United States Registry	
Height (ft):	0.0		
Kingpin Inset (in):	0		
Corner Radius (in):	0		
Restrictions			
Length (ft):	40		
Width (in):	102		
Height (ft):	13.5		

Approved by: _____

Date: _____

Note: All sales are F.O.B. designated plant of manufacture.



Ask your dealer for a quote today, or visit our website @ www.paccarfinancial.com.

PACCAR Financial offers innovative finance, lease and insurance programs customized to meet your needs.

Unpublished options may require review/approval.

Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.

Printed: 8/21/2017 3:57:11 PM
 Effective Date: Jul 1, 2017
 Prepared by: ID: SteveBell

Complete

Model Number: Model 337
 Quote/DTPO/CO: Q55647237
 Version Number: 35.00



Rush Truck Center P476
8111 East Adamo Dr

City of Plam Coast

Tampa, Florida United States 33619

Phone: (800) 575-7383

Fax: (813) 626-5024

Email:

Phone: (386) 986-2340

Fax:

Contact Email:

Prepared for:

	Description	Weight
Base Model		
	Model 337	10,070
	Construction Materials	0
	City Delivery Truck or tractor which hauls freight, typically operating within a 100-mile radius, on public streets and highways and other paved surfaces. Typically includes package and freight delivery.	0
	Flatbed	0
	United States Registry	0
Configuration	Not Applicable Secondary Manufacturer	0
Frame & Equipment		
	10-3/4in Steel Rails 403-444in 10.75x3.5x.375 Dimension, 2,136,000 RBM; Yield Strength: 120,000 psi. Section Modulus: 17.8 cubic inches. Weight: 1.74 lbs/inch pair	771
	256in Wheelbase	0
	Three-Piece Crossmembers	0
	EOF Square without Xmbr For use with body builder installed crossmember.	0
	Omit Rear Mudflaps and Hangers	0
Front Axle & Equipment		
	Dana Spicer E1202IL 12,000 lb. Axle is designed for applications with a gross axle weight rating (GAWR) from 10,000 to 13,200 pounds. The axles have exclusive one-piece forged design knuckle including steer arm, tie rod arm and spindle. This feature helps in greater durability and reduced maintenance.	0
	Taper Leaf Springs, Shocks 12,000 lb	0
	Power Steering Sheppard HD94 For use with 10,000 to 13,200 lb. axle ratings.	0
	Power Steering Reservoir Frame Mounted	0

Unpublished options may require review/approval.

Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.

Printed: 8/21/2017 3:57:11 PM

Effective Date: Jul 1, 2017

Prepared by: ID: SteveBell

Complete

Model Number:

Quote/DTPO/CO:

Version Number:

Model 337

Q55647237

35.00



Description	Weight
PHP10 Iron LMS Hubs 11-1/4" bolt circle. Includes a supplier extended coverage up to 3 years / 350,000 miles for bearings & seals.	78
Bendix Air Cam Front Drum Brakes 16.5x5 For use with 10,000 lbs to 14,600 lbs steer axles. Includes automatic slack adjusters & outboard mounted brake drums.	0
Rear Axle & Equipment	
Dana Spicer S21-170 21,000 lb Laser factory axle alignment to improve handling & reduce tire wear. Magnetic rear axle oil drain plug captures & holds any metal fragments in drive axle lube to extend service life. Parking brakes on all drive axles for optimal performance. Cognis EMGARD® FE 75W-90 synthetic axle lube provides over 1% fuel economy improvement. Reduces wear & extends maintenance intervals, resulting in increased uptime. Provides improved fluid flow to protect components in extreme cold conditions & withstand the stress from high temperatures, extending component life.	225
PHP10 Aluminum LMS Hubs 11-1/4" bolt circle. Includes a supplier extended coverage up to 3 years / 350,000 miles for bearings & seals.	0
Standard Stroke Parking Brakes Drive Axle(s). Not for use on U.S. or Canada Tractors, other than Car Carriers.	0
Diff Lock Rear-Rear Or Single Drive Axle (Air Rocker Switch occupies the space of one gauge)	24
Refuse Service Brakes, Steer And Drive Axles	0
SBM Valve Full trucks require a spring brake modulation (SBM) system for emergency braking application. This system requires an SBM valve and a relay valve with spring brakes on the rear axles. The SBM valve allows the foot valve to operate the rear axle spring brakes if a failure exists in the rear air system.	0
Stability System Not Selected or Not Available	0
Single Drive Axle (Model 337)	0
Anti-Lock Braking System (ABS) 4S4M ABS-6. Includes air braking system.	0
Bendix Air Cam Rear Drum Brakes 16.5x7 Includes Automatic Slack Adjusters & Outboard Mounted Brake Drums.	0
Ratio 5.57 Rear Axle	0
Reyco 79KB Multi Leaf 23,000 Lb	30

Engine & Equipment

Unpublished options may require review/approval.
 Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.

Printed:	8/21/2017 3:57:11 PM	Complete	Model Number:	Model 337
Effective Date:	Jul 1, 2017		Quote/DTPO/CO:	Q55647237
Prepared by:	ID: SteveBell		Version Number:	35.00



Description	Weight
PACCAR PX-7 280@2400 GOV@2600 660@1600 Performance (2017 Emissions) Includes alum flywheel housing, cruise control, and J1939 provisions (provides an interface point for the Electronic Service Analysis-ESA and other PACCAR approved diagnostic tools). Chevron Delo LE SAE 10W30 engine oil is specially formulated for new low emissions engines. Magnetic engine oil drain plug captures and holds any metal fragments in engine oil to extend service life. N21320 N205 120..Standard Maximum Speed Limit [LSL] N21330 N207 0....Expiration Distance N21340 P005 120..Hard Maximum Speed Limit N21350 P001 68...Maximum Accelerator Pedal Vehicle Speed N21370 P059 68...Maximum Cruise Speed N21400 N203 252..Reserve Speed Function Reset Distance N21410 N202 0....Maximum Cycle Distance N21420 N206 10...Maximum Active Distance N21430 N201 0....Reserve Speed Limit Offset N21440 P015 NO...Engine Protection Shutdown N21450 P026 NO...Gear Down Protection N21460 P046 1400.Max PTO Speed N21470 P062 NO...Cruise Control Auto Resume N21480 P068 NO...Auto Engine Brake in Cruise N21500 N209 0....Expiration Distance N21510 P520 YES..Enable Idle Shutdown Park Brake Set N21520 P030 5....Timer Setting N21530 P233 YES..Enable Impending Shutdown Warning N21540 P234 60...Timer For Impending Shutdown Warning N21550 P516 35...Engine Load Threshold N21570 P031 NO...Idle Shutdown Manual Override N21590 P230 YES..Enable Hot Ambient Automatic Override N21610 P172 40...Low Ambient Temperature Threshold N21620 P173 60...Intermediate Ambient Temperature Threshold N21630 P171 80...High Ambient Temperature Threshold	-540
Engine Idle Shutdown Timer Disabled	0
Enable EIST Ambient Temp Override	0
Eff EIST NA Expiration Miles	0
Effective VSL Setting NA	0
Remote PTO And Throttle Provision	0
CARB Engine Idling Compliance PACCAR PX-7, PX-9 and MX, Cummins ISL, ISM and ISX diesel engines will include the required factory installed serialized sticker on the drivers door to identify them as meeting the NOx idling standard.	0
PACCAR 160 Amp Alternator, Brushed	0
PACCAR 12V Starter	0
2 PACCAR Premium 12V Starting Batteries 2000 CCA Threaded stud type terminal. Stranded copper battery cables are double aught (00) or larger to reduce resistance.	0
Kissling Battery Disconnect Switch Mounted on battery box	3

Unpublished options may require review/approval.
 Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.

Printed:	8/21/2017 3:57:11 PM	Complete	Model Number:	Model 337
Effective Date:	Jul 1, 2017		Quote/DTPO/CO:	Q55647237
Prepared by:	ID: SteveBell		Version Number:	35.00



Description	Weight
2-Speed Fan Clutch For Frequent Start/Stops	0
18.7 CFM Air Compressor N/A X15. Furnished on engine. Teflon lined stainless steel braided compressor discharge line.	0
Spin-On Fuel/Water Separator	0
No Fluid Heat Option for Fuel Filter	0
No Electric Heat Option for Fuel Filter	0
Engine Protection Shutdown Includes oil pressure, oil temperature, coolant temperature, and intake manifold temperature.	0
High Efficiency Cooling System Cooling module is a combination of steel and aluminum components, with aluminum connections to maximize performance and cooling capability. Silicone radiator & heater hoses enhance value, durability, & reliability. Constant tension band clamps reduce leaks. ClimaTech extended life coolant extends maintenance intervals which reduces maintenance costs. Anti-freeze effective to -30 degrees F helps protect the engine. Low coolant level sensor warns of low coolant condition to prevent engine damage. Radiator Size by Model: 587: 1330 sq in, 579/367 FEPTO 1325 sq in, 567/365/367: 1440 sq in, 384/386: 1301 sq in, 365 FEPTO: 1184 sq in, 389/367 HH: 1669 sq in, 348: 1000 sq in, 320: 1242 sq in.	0
Radial Seal, Dry Type Air Cleaner, Frontal Air Intake. Molded rubber air intake connections with lined stainless steel clamps seal to prevent contaminants in air intake.	0
Exhaust Single RH Horizontal DPF/SCR RH Under Frame (2017).	-158

Transmission & Equipment

Allison 3500 RDS-P Transmission, Gen 5 Rugged Duty Series. Includes Rear Transmission Support except on MX engines, TranSynd Automatic Transmission Fluid, and Water Oil Heat Exchange. Also includes features that monitor the transmission fluid, filter and clutch condition. Will display percent life remaining for the transmission fluid, filter and clutches on the shift selector. This information may be displayed using the Mode and Up and Down buttons. A wrench icon will also be included to indicate when the transmission fluid, filter or clutches need servicing. (Suited for vehicles operating on/off highway and/or requiring PTO operation) Forward Ratios: 1st-4.59, 2nd-2.25, 3rd-1.54, 4th-1.00, 5th-0.75, 6th-0.65 / Reverse Ratios: DR-(5.00)	110
1710 HD Driveline, 2 Midship Bearings	100
Allison FuelSense Not Desired	0
Auto Neutral Activates With Parking Brake	0
Allison 6-Speed Configuration, Wide Ratio Gears	0
Dash Mounted Push Button Shifter	0

Unpublished options may require review/approval.
Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.

Printed: 8/21/2017 3:57:11 PM
Effective Date: Jul 1, 2017
Prepared by: ID: SteveBell

Complete

Model Number: Model 337
Quote/DTPO/CO: Q55647237
Version Number: 35.00



	Description	Weight
Air & Trailer Equipment		
	Bendix AD-IS Air Dryer W/Heater And Coalescing Filter	0
	Pull Cords All Air Tanks	0
	Nylon Chassis Hose	0
	Steel Painted Air Tanks All air tanks are steel with painted finish except when Code 4543330 Polish Aluminum Air Tanks is also selected (then exposed air tanks outside the frame rails will be polished aluminum). Peterbilt will determine the optimal size and location of required air tanks. Narratives requesting a specific air tank size or location will not be accepted for factory installation. See ECAT to determine number or location of air tanks installed.	0
	Clear Outside Frame of All Air System Components LH BOC	0
	Clear Outside Frame of All Air System Components RH BOC	0
	Body Connections 5ft BOC Junction Box contains light and power circuits for Body Connections located 5ft from BOC.	4
Tires & Wheels		
	FF: BR 16Ply 11R22.5 R283A Ecopia	-4
	RR: BR 14ply 11R22.5 M843 Diameter= 42.5 inches; SLR= 19.9 inches	96
	Code-rear Tire Qty 04	0
	FF: Accur Stl Armor 50291PK 22.5X8.25 Heavy Duty, 2 Hand Holes	34
	RR: Accur Stl Armor 50291PK 22.5X8.25 Heavy Duty, Two Hand Holes	68
	Code-rear Rim Qty 04	0
Fuel Tanks		
	26in Aluminum 60 Gallon Fuel Tank RH U/C Includes steps for cab access. Paddle handle filler cap with threadless filler neck. Top draw fuel plumbing reduces chance of introducing air into the fuel system during low fuel level conditions due to the central placement of fuel pickup tube. Wire braid fuel lines increase durability & reduce potential for leaks.	-117
	Location RH U/C 60 Gallon	0
	DEF Tank Mounted LH BOC Models 210, 220 and 320 mounted LH cab fender.	0
	Standard DEF To Fuel Ratio 2:1 Or Greater	0
	DEF Tank Small	0

Battery Box & Bumper

Unpublished options may require review/approval.
Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.

Printed:	8/21/2017 3:57:11 PM	Complete	Model Number:	Model 337
Effective Date:	Jul 1, 2017		Quote/DTPO/CO:	Q55647237
Prepared by:	ID: SteveBell		Version Number:	35.00



Description		Weight
Aluminum Battery Box LH Under Cab, Non-Slip Step	Includes diamond pattern block shaped cover in traditional/vocational models and a smooth finish tapered cover on aerodynamic models.	-55
Rubber Battery Pad In Bottom Of (1) Battery Box	(Mat in box that holds batteries only)	2
Heavy Duty Battery Box Step Reinforcement		2
Steel Styled Aero Bumper Chrome	Two Tow Pins	0
Cab & Equipment		
Alum Cab 108in BBC Metton Hood w/Bright Crown	Includes view window RH door and convex mirror over RH door.	0
Severe Service Cab Package #1	Includes Aluminum side skins, aluminum rear skin, steel windshield mask, steel firewall, and steel front floor sheet on all cabs, and additional reinforcement structure on the back wall of the day cab.	39
Thermal Insulation Package in Cab	Includes thick, closed-cell foam in floor, special mylar-faced foam in walls and roof structure.	2
Peterbilt UltraRide Driver Seat		0
(2) Person Passenger Seat		0
Air Ride Driver		0
High Back Driver		0
Vinyl Driver		0
Non-Air Ride Passenger		0
Low Back Passenger		0
Vinyl Passenger		0
Adjustable Steering Column - Tilt Only		0
Steering Wheel with Peterbilt Logo	Steering Wheel with embossed Peterbilt logo over horn button.	0
Interior Grey/Black	Includes rugged charcoal instrument panels, glare-resistant gray dash, black bezels on gauges, (2) power ports, monochromatic molded door pads with durable in-mold color, gray molded back wall, 18 inch 4-spoke soft-touch steering wheel, soft-touch steering column cover, power lift passenger window, extruded rubber floor covering, header-mounted dome light, foot well lighting, integrated "dead pedal", (4) inside entry grab handles, (2) inside sunvisors, (2) coat hooks, (2) cup holders and map bin in dash.	0
NFPA Cab Entry Grabhandles	National Fire Prevention Association compliant grabhandles featuring a larger diameter and slip resistant inserts required by many fire companies.	0

Unpublished options may require review/approval.
Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.

Printed: 8/21/2017 3:57:11 PM
Effective Date: Jul 1, 2017
Prepared by: ID: SteveBell

Complete

Model Number: Model 337
Quote/DTPO/CO: Q55647237
Version Number: 35.00



Description	Weight
Extended Rear Window ipo Std Window-Day Cab The extended rear window protrudes two inches more than the standard conventional rear cab window. Take this into consideration when determining your loadspace.	0
Day Cab Rear Window	0
One Piece Curved Windshield	0
Combo Fresh Air Heater/Air Conditioner With radiator mounted condenser, dedicated side window defrosters, Bi-Level Heater/Defroster Controls, 54,500 BTU/HR, and silicone heater hoses.	0
Outside Sunvisor - Stainless Steel Not available with 2.1M high roof sleeper.	4
Stainless Steel Mirrors 7x16 Right Click on Option to See Picture in Product Portfolio.	0
(2) Convex 8 Inch SS Mirror Center mounted under mirror bracket. If rear view mirrors are heated, the convex mirrors will be heated. Option includes dual door stops.	4
Power Package Includes power door locks and power windows.	0
Polished Lower Mirror Bracket Covers	0
(1) Air Horn 15in Painted Mounted under cab.	8
Standard Speaker Package For Cab (2) Speakers	4
ConcertClass w/CD, Bluetooth Phone and Audio Includes AM/FM, WB, USB and MP3.	10
Plug-In Auto Reset Circuit Breaker in place of fuses in junction box.	0
Peterbilt Electric Windshield Wipers With Intermittent Feature.	0
Triangle Reflector Kit Shipped Loose	13
Fire Extinguisher; Cab Mounted Hazmat approved UL listed/rated ABC.	8
Backup Alarm (107dB)	3
Main Transmission Oil Temperature Gauge Located in Driver Information Display	0
Air Restriction Indicator Mounted on air cleaner, intake piping or firewall	0
(2) Additional Electric Switches Without Wiring	0

Unpublished options may require review/approval.
Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.

Printed: 8/21/2017 3:57:11 PM
Effective Date: Jul 1, 2017
Prepared by: ID: SteveBell

Complete

Model Number: Model 337
Quote/DTPO/CO: Q55647237
Version Number: 35.00



	Description	Weight
	Main Instrumentation Panel, Graphics Display Includes speedometer with trip odometer, tachometer with hourmeter and outside air temperature display, voltmeter, engine oil pressure, engine coolant temperature, fuel level, primary and secondary air pressure gauges. Includes standard warning light package: high water temperature, low oil pressure, and low air pressure warning lights w/audible alarms, high beam, turn signal, low fuel, parking brake, and ice warning indicators; seat belt reminder; rocker switches with long-life LED indicators; multi-function turn stalk with flash-to-pass feature (night mode flashes headlights and marker lights; day mode flashes headlights only), intermittent windshield wiper and headlamp beam control. Hydraulic braked trucks do not include air pressure gauges.	0
	Headlights Composite Fender Mounted Integral Park, Turn, and Side Marker	0
	(5) Marker Lights, Aero LED Light Emitting Diodes	0
	Daytime Running Lights (Required on Canadian units)	0
	LED Stop/Turn/Tail/Backup Bracket mounted LH/RH EOF	2
	Moveable EOF Xmbr For Mounting Taillights Square EOF with or without EOF xmbr.	10
Paint		
	Standard Paint Color Selection	0
	(1) Color Axalta Two Stage - Cab/Hood Base Coat/Clear Coat N85020 A - L0006EY WHITE - STAND N85400 HOOD TOP L0006EY WHITE - STAND N85500 CAB ROOF L0006EY WHITE - STAND N85200 FRAME N0001EA BLACK N85300 FENDER L0006EY WHITE - STAND	0
Options Not Subject To Discount		
	Chassis to Receive Extended Warranty 1 Year Base Vehicle Towing - US	0
Miscellaneous		
	2017 EPA Emissions Engine Warranty Only	0
	Presentation Created Using Featured Spec For Model	0
Total Weight		10850

Prices and Specifications Subject to Change Without Notice.

Unpublished options may require review/approval.
Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.

Printed:	8/21/2017 3:57:11 PM	Complete	Model Number:	Model 337
Effective Date:	Jul 1, 2017		Quote/DTPO/CO:	Q55647237
Prepared by:	ID: SteveBell		Version Number:	35.00



SOUTHERN SEWER EQUIPMENT SALES

3409 Industrial 27th St. • Ft. Pierce, FL 34946

(772) 595-9171 FAX • 1-800-782-4134 • (772) 595-6940

"A Certified MBE Woman Owned Business"

Mr. Steve Bell
Rush Truck Center
8111 East Adamo Drive
Tampa, FL 33619
Via email: bells@rushenterprises.com

August 21, 2017

Dear Steve,

Southern Sewer Equipment Sales is pleased to announce the opportunity for the City of Palm Coast to purchase a new Brush Hawg C-Model Grapple Loader body based on the Florida Sheriffs contract. Please review the attached equipment list.

New Brush Hawg Grapple Loader Body:.....\$64,856.00*
City of Palm Coast Option Package:.....\$6,924.00*
Total Price for Body:.....\$71,780.00*

**This price does not include any Florida Sheriffs Fees. Price does include delivery to any Florida municipality.*

Chassis should be drop shipped to Nu-Life Environmental (Brush Hawg) 4821 Calhoun Memorial Highway, Easley, SC 29640.

Minimum Chassis Requirements:

33,000 GVW

182"-186" Clear CA Minimum

72" AF Minimum

Fuel tanks must not protrude beyond the back of the cab

Battery box underneath cab, or back 62" on the RH side, and 90" on the LH side from clear back of cab (BOC), toward the rear axle

Air tanks underneath the cab, or tucked inside the frame rails out of the way

Horizontal exhaust extended to mid-body

Exterior cab grab handles (both sides)

Extra charge for relocating any items in the way of the body.

Please feel free to contact Bill Stinson at (772) 216-2173, if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Jenny Mitchem".

Jenny Mitchem, Executive Sales Coordinator
jm/mjc

EQUIPMENT LIST
CITY OF PALM COAST
August 21, 2017



Model shown with additional options

New Brush Hawg C-Model Grapple Loader

Heavy Duty 30" Diameter Slewing Ring Bearing

2 Stage Planetary Gear Drive

Hot Shift PTO

Direct Mount Pump

4-Way Adjustable Stabilizers

Stabilizer LED Strobe Lights

Dual Operator Control Stations: Controls Forward & Level Platform

24" Walk-Thru

Main Boom, Tip Boom and Tip Boom Extension

Hose Retract Box

Municipal 48" x 60" Bucket: Bolt-On, Reversible Bucket Edges; Bucket Cylinder Covers

360 Degree Continuous Rotation

18' Tapered Dump Body (42"-74")

Manual Spring Loaded Tarp System

3/16" Single Sheet Floor

4" Crossmembers on 12" Centers

10GA Sides

10GA Side Posts on 24" Centers

1/4" Rear Posts

Single Rear Door

15 Ton Scissor Hoist, Single Body Prop

Primed and Painted Solid Color

Undercoating on Bottom of Dump Body

City of Palm Coast Option Package:

P-Style Multi-Lever Control Pattern

Roll-Rite Electric Tarp System

Upper Rear Door/Tailgate Brake Lights

Upper Rear Door/Tailgate Amber Strobing Lights

Dual Smart Lamps in Lower Light Bar

Dual Boom-Mounted Work Lights

Dual Curbside Under Body Work Lights

Platform Shield



Administrative Services & Economic Development
Central Services Division

160 Lake Avenue
Palm Coast, FL 32164
386-986-3730

August 24, 2017

David Peterson
Strategic Account Manager
Club Car LLC.
4125 Washington Road
Evans, GA 30809

**RE: Engagement Letter Authorizing Piggyback
Utility, Transportation and Golf Vehicles**

EV2024-02

Contract Name

Contract Reference

Dear David Peterson,

The City of Palm Coast, Florida requests permission to utilize your company's above referenced contract in accordance with the approved pricing, terms and conditions. If agreed, please indicate approval by electronically signing below.

All invoices should be sent to the Accounts Payable Department, City of Palm Coast, 160 Lake Avenue, Palm Coast, Florida 32164, or to ap@palmcoastgov.com. Likewise, legal notices should be sent to the attention of the City Manager at the same address.

If you should have any questions, please don't hesitate to contact me the email address below.

Sincerely,

DocuSigned by:

Rose Conceicao

9C4ED497E51242A...

Rose Conceicao

Risk Management & Contract Coordinator
rconceicao@palmcoastgov.com

**Engagement Letter Authorizing Piggyback
Utility, Transportation and Golf Vehicles**

	Contract Name
EV2024-02	
	Contract Reference

CITY OF PALM COAST

Signature

Print Name

Date

Club Car LLC.

DocuSigned by:
David Peterson
E82D300D2F5949E...

Signature

David Peterson

Print Name

Aug 28, 2017 | 6:31 PM EDT

Date



CONTRACT EXECUTIVE OVERVIEW
(Non-Construction)

Vendor Name Club Car LLC.
Project Name: Utility, Transportation and Golf Vehicles
Bid/Reference # EV2024-02
Contract Type: Piggyback

Contract Value \$ 216394.44

Resolution # _____ City Council Approval Date: _____

Standard Contract Template (Y/N): N/A - Piggyback If No, then Reviewed by City Attorney: N/A - Piggyback
Length of Contract: 1
Renewable (Y/N): Y If Yes, # and length of renewals: 1
City's Project Manager Alex Boyer

Brief Description/Purpose:

To utilize U.S. Communities pricing to purchase Golf Cars from Club Car. See attached quote for cost breakdown.

Approvals:

Responsible Dept. Director _____	Date: _____
City Finance _____	Date: _____
City Attorney _____	Date: _____
ASED Director _____	Date: _____
City Manager _____	Date: _____

Date: 5/5/2015

CONTRACTOR

I hereby certify that I have authority to execute this document on behalf of Contractor

By: DAVID PETERSON

Title: Strategic Account Manager

Date: 5/13/2015

KANSAS CITY, MISSOURI

By: Renée Medlin

Title: Procurement Manager

Approved as to form:

[Signature]
Assistant City Attorney

In Process



Quotation

City of Kansas City/U.S.Communities

Contract #EV2024-02

**To: Palm Harbor Golf Club
The City of Palm Coast, FL
Palm Coast FI**

Salesman: Danny Eckles

Quantity	Description	Unit Price	Extension
72	2018 Club Car Electric Golf Cars equipped with the following standard equipment: Automatic Battery Charger 8 – Volt Batteries 25000 energy unit warranty 3.2 hp Electric Motor Sweater Basket Color Option: Green, Beige, White, Grey Dual Double Drink Cup Holders Canopy Top Wheel Covers <u>Sand Bucket (2)</u> <u>On Board Towing</u> <u>Club Protector Bag Covers</u> <u>Number Decals (1-72)</u> <u>Information Holders (2)</u> <u>Fold-down Windshields</u> <u>Single Point Watering System</u>	\$5319.00	\$382,968.00
	SPECIAL MULTI VEHICLE PURCHASE DISCOUNT	\$1171.43.00	\$84,343.96
70	Trade in: 70 ...2014 Precedent electric	\$1825.00	\$127,750.00
	Subtotal		\$170,874.04
	Freight	\$125.00	\$9,000.00
	Total		\$179,874.04
Applicable taxes not included			
Terms	F.O.B	Delivery Date	Shipped Via
Purchase	Palm Harbor Golf Club	Five Weeks from order	Club Car Truck

Prices quoted are those in effect at the time of quotation and are guaranteed subject to acceptance within 30 days. **Applicable state or local taxes not included.** CLUB CAR LLC must approve all credit terms prior to delivery. Customer to submit required credit information for credit approval.

Palm Harbor Golf Club/City of Palm Coast Club Car LLC

By:

By: Danny Eckles

Title:

Title: Territory Sales Manager

Date:

Date: August 15, 2017



Quotation

City of Kansas City/U.S.Communities

Contract #EV2024-02

**To: Palm Harbor Golf Club
The City of Palm Coast, FL
Palm Coast FI**

Salesman: Danny Eckles

Quantity	Description	Unit Price	Extension
7	2018 Club Car Electric Golf Cars equipped with the following standard equipment: Automatic Battery Charger 8 – Volt Batteries 25000 energy unit warranty 3.2 hp Electric Motor Sweater Basket Color Option: Green, Beige, White, Grey Dual Double Drink Cup Holders Canopy Top Wheel Covers <u>Number Decals</u> <u>Fold-down Windshields</u> <u>Single Point Watering System</u>	\$4861.20	\$34,028.40
	SPECIAL MULTI VEHICLE PURCHASE DISCOUNT	\$1144.00	\$8,008.00
	Subtotal		\$26,020.40
	Freight	\$125.00	\$875.00
	Total		\$26,895.40
7	Applicable taxes not included		
Terms		F.O.B	
Purchase		Palm Harbor Golf Club	
Delivery Date		Shipped Via	
Five Weeks from order		Club Car Truck	

Prices quoted are those in effect at the time of quotation and are guaranteed subject to acceptance within 30 days. **Applicable state or local taxes not included.** CLUB CAR LLC must approve all credit terms prior to delivery. Customer to submit required credit information for credit approval.

Palm Harbor Golf Club/City of Palm Coast Club Car LLC

By: _____ **By: Danny Eckles**

Title: _____ **Title: Territory Sales Manager**

Date: _____ **Date: August 15, 2017**



Trade Valuation

Palm Harbor Golf Club

<u>Quantity</u>	<u>Year</u>	<u>Model</u>	<u>Price</u>	<u>Extension</u>
70	2014	Club Car Precedent electric	\$1825	\$127.750.00

- In Process
1. All trade-ins must be in fleet running condition, with operating chargers if electric, and canopy tops. Any cars not running or damaged will be reduced in value accordingly.
 2. All trade-ins must be free and clear of any liens and encumbrances.

Accepted by:

The City of Palm Coast
Palm Harbor Golf Club

By: _____

Title: _____

Date: _____



Quotation

City of Kansas City/U.S.Communities

Contract #EV2024-02

**To: Palm Harbor Golf Club
The City of Palm Coast, FL
Palm Coast Fl**

Salesman: Danny Eckles

Quantity	Description	Unit Price	Extension
1	2018 Club Car Carryall 300mgasoline utility vehicle following equipment: Driving range cab kit Range picker bumper mount Lights Trailer hitch	\$10,143.40	\$10,143.40
In Process			
	SPECIAL MULTI VEHICLE PURCHASE DISCOUNT	\$643.40	\$643.40
7	Subtotal Freight Total	\$125.00	9500.00 \$125.00 \$9625.00
Applicable taxes not included			
Terms	F.O.B	Delivery Date	Shipped Via
Purchase	Palm Harbor Golf Club	Five Weeks from order	Club Car Truck

Prices quoted are those in effect at the time of quotation and are guaranteed subject to acceptance within 30 days. **Applicable state or local taxes not included.** CLUB CAR LLC must approve all credit terms prior to delivery. Customer to submit required credit information for credit approval.

Palm Harbor Golf Club/City of Palm Coast

Club Car LLC

By:_____

By: Danny Eckles



In Process



Administrative Services & Economic Development
Central Services Division

160 Lake Avenue
Palm Coast, FL 32164
386-986-3730

NOTICE OF INTENT TO AWARD

Project: ITB-UT-17-57 Valve Exerciser/Vacuum with Attachments on a Trailer

Date: August 14, 2017

Appeal Deadline: Appeals must be Filed by 5:00 PM on August 16, 2017

Firm	Price
E.H. Wachs Lincolnshire, IL	\$59,375.00
Vermeer Southeast Jacksonville, FL	Non Responsive

The intent of the City of Palm Coast is to award ITB-UT-17-57 to E.H. Wachs.

Bid protests arising under City Bidding Documents or Procedures shall be resolved under the City of Palm Coast Central Service Division's Bid Protest procedures.

A proposer may protest matters involving the award of this Bid within three (3) business days from the posting of this recommendation to award. Failure to protest to the City's Acting Purchasing Manager, Beau Falgout (bfaigout@palmcoastgov.com) shall constitute a waiver of the protest proceedings.

Any decision of the Acting Purchasing Manager may be appealed to the City Manager by filing a written appeal to the City Manager within seven (7) days of the Acting Purchasing Manager's decision. Any decision of the City Manager may be appealed to the City Council by filing a written appeal to the City Clerk within seven (7) days of the City Manager's decision. The same procedures as above shall apply to contest the award of the contract.



please recycle

palmcoastgov.com



ITB-UT-17-57 - Valve Exerciser/Vacuum with Attachments on a Trailer

Project Overview

Project Details	
Reference ID	ITB-UT-17-57
Project Name	Valve Exerciser/Vacuum with Attachments on a Trailer
Project Owner	Kelly Downey
Project Type	ITB
Department	Procurement
Budget	\$0.00 - \$0.00
Project Description	The City of Palm Coast is soliciting proposals for a contractor to be responsible for all labor, materials, equipment, transportation, coordination and incidentals to provide a Valve Exerciser/Vacuum with Attachments on a Trailer.
Open Date	Jul 05, 2017 8:00 AM EDT
Close Date	Aug 03, 2017 2:00 PM EDT

Awarded Suppliers	Reason	Score
E.H. Wachs	meet specifications	84.31 pts

Seal status



Requested Information	Unsealed on	Unsealed by
Required Forms (A, B, C, D, 1-10)	Aug 03, 2017 2:09 PM EDT	Kelly Downey
Spec Sheet	Aug 03, 2017 2:09 PM EDT	Kelly Downey

Conflict of Interest

Declaration of Conflict of Interest

You have been chosen as a Committee member for this Evaluation. Please read the following information on conflict of interest to see if you have any problem or potential problem in serving on this committee.

Code of Conduct

All information related to submissions received from Suppliers or Service Providers must be kept confidential by Committee members.

Conflict of Interest

No member of a Committee shall participate in the evaluation if that Committee member or any member of his or her immediate family:

- has direct or indirect financial interest in the award of the contract to any proponent;
- is currently employed by, or is a consultant to or under contract to a proponent;
- is negotiating or has an arrangement concerning future employment or contracting with any proponent; or,
- has an ownership interest in, or is an officer or director of, any proponent.

Please sign below acknowledging that you have received and read this information. If you have a conflict or potential conflict, please indicate your conflict on this acknowledgment form with information regarding the conflict.



I have read and understood the provisions related to the conflict of interest when serving on the Evaluation Committee. If any such conflict of interest arises during the Committee's review of this project, I will immediately report it to the Purchasing Director.

Name	Date Signed	Has a Conflict of Interest?
Kelly Downey	Aug 03, 2017 2:10 PM EDT	No
Rose Conceicao	Aug 10, 2017 3:47 PM EDT	No
Randy Zaleski	Aug 03, 2017 2:16 PM EDT	No



Project Criteria

Criteria	Points	Description
Required Forms	Pass/Fail	All required forms were submitted
Spec Sheet	Pass/Fail	Meets minimum required specifications
Pricing	100 pts	Pricing Evaluation
Total	100 pts	



Scoring Summary

Active Submissions

	Total	Required Forms	Spec Sheet	Pricing
Supplier	/ 100 pts	Pass/Fail	Pass/Fail	/ 100 pts
Vermeer Southeast	100 pts	Pass	Fail	100 pts (\$50,059.00)
E.H. Wachs	84.31 pts	Pass	Pass	84.31 pts (\$59,375.00)

City of Palm Coast, Florida
Agenda Item

Agenda Date : 9/20/2017

Department Item Key	Amount Account #
Subject ATTACHMENTS TO MINUTES	
Background :	
Recommended Action :	

Fiscal Year 2018 Budget

Final Public Hearing

Wednesday, September 20th
2017

Christopher M. Quinn, MACC, CPA, CFE, CGFO, CGMA
Finance Director

Lina Williams
Budget Coordinator

Helena Alves, CIA, MBA
Chief Accountant



Find Your Florida

2018 Budget Summary

General Fund **\$34,992,438**

Special Revenue Funds **\$3,827,530**

CDBG fund	1,062,981
Police Education Fund	7,750
Special Events Fund	178,545
Developmental Special Projects	270,836
Old Kings Road Special Assessment Fund	427,030
BAC Fund	16,500
SR100 Community Redevelopment Fund	1,863,888

Internal Services Funds **\$10,611,138**

Self Insured Health Fund	4,662,752
Fleet Management Fund	4,964,387
Communications Fund	305,400
Facilities Maintenance Fund	678,599

Enterprise Funds **\$63,463,187**

Utility Fund	41,267,034
Solid Waste Fund	8,367,960
Stormwater Management Fund	8,751,546
Building Permits Fund	2,333,000
Information Technology Fund	2,743,647

Capital Projects Funds **\$43,548,346**

Recreation Impact Fee Fund	425,000
Fire Impact Fee Fund	180,000
Transportation Impact Fee Fund	3,095,000
Utility Capital Projects Fund	26,968,346
Streets Improvement Fund	5,890,000
Capital Projects Fund	6,990,000

2018 Total Proposed Budget **\$156,442,639**



Find Your Florida

Proposed Millage Rate

2017 Millage Rate	4.2450
-------------------	--------

2018 TRIM Rate	4.6000
----------------	--------

2018 Proposed Rate	4.5937
--------------------	--------



Find Your Florida

Action Items

- ✓ Adopt SR 100 CRA Final Budget for FY 2018
- ✓ Adopt Final Millage Rate
- ✓ Adopt Final Budget for FY 2018
- ✓ Approve Fleet Purchases



Find Your Florida