



City of Palm Coast

Agenda

COUNCIL WORKSHOP

City Hall
160 Lake Avenue
Palm Coast, FL 32164
www.palmcoastgov.com

Mayor Milissa Holland
Vice Mayor Nick Klufas
Council Member Eddie Branquinho
Council Member Robert G. Cuff
Council Member Jack D. Howell, II

Tuesday, July 9, 2019

9:00 AM

CITY HALL

City Staff

Matthew Morton, City Manager
William Reischmann, City Attorney
Virginia A. Smith, City Clerk

- > Public Participation shall be in accordance with Section 286.0114 Florida Statutes.
- > Other matters of concern may be discussed as determined by City Council.
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- > All pagers and cell phones are to remain OFF while City Council is in session.

A CALL TO ORDER

B PLEDGE OF ALLEGIANCE TO THE FLAG

C ROLL CALL

D PUBLIC PARTICIPATION

E PRESENTATIONS

- 1 PRESENTATION - UPDATE ON THE CITY COUNCIL PRIORITIES FOR FISCAL YEAR '19**
- 2 PRESENTATION OF PROPOSED FY 2020 GENERAL FUND BUDGET AND DISCUSSION OF TRIM RATE OPTIONS**

F WRITTEN ITEMS

- 3 RESOLUTION 2019-XX APPROVING THE NUISANCE ABATEMENT INITIAL ASSESSMENT**

**4 RESOLUTION 2019-XX APPROVING A CONTRACT WITH KIRTON ENTERPRISES TO
PROVIDE GENERAL CONTRACTOR SERVICES FOR THE INDIAN TRAILS SPORTS COMPLEX
IMPROVEMENTS PROJECT**

**5 RESOLUTION 2019-XX APPROVING PIGGYBACKING THE FLORIDA SHERIFFS
ASSOCIATION CONTRACT WITH BOULEVARD TIRE CENTER FOR THE PURCHASE OF
TIRES AND RELATED SERVICES**

G PUBLIC PARTICIPATION

H DISCUSSION BY CITY COUNCIL OF MATTERS NOT ON THE AGENDA

I DISCUSSION BY CITY ATTORNEY OF MATTERS NOT ON THE AGENDA

J DISCUSSION BY CITY MANAGER OF MATTERS NOT ON THE AGENDA

K ADJOURNMENT

6 CALENDAR/WORKSHEET

City of Palm Coast, Florida Agenda Item

Agenda Date: 07/09/2019

Department	PLANNING	Amount
Item Key	6787	Account
Subject	PRESENTATION - UPDATE ON THE CITY COUNCIL PRIORITIES FOR FISCAL YEAR '19	
Background : Staff will provide a presentation detailing the progress made on Citizen Council Priorities for the 3rd Quarter. A 1 st Quarter update was provided on December 11, 2018 and 2 nd Quarter on March 12, 2019. **The report and the presentation are currently under review. Due to the July 4 th holiday, staff will be reviewing on Monday, July 8 and will provide to Council prior to the workshop.		
Recommended Action : Presentation only		

Council Priorities Report

This report shows the progress on approaches that are marked as a Council priority.

	Completed
GOAL 1 : To anticipate the need for additional services and infrastructure to provide opportunities for mixed use development with goods, services, and employment.	82.14%
Objective 1.1 To enhance infrastructure in order to maintain quality neighborhoods and business districts	75.00%
Strategy 1.1.1 Projects targeted as highest priority shall be evaluated for potential upgrade or enhancement	75.00%
Approach 1.1.1.7 Maintain a Capital Improvement Plan	75.00%
Measurement 1.1.1.7.a Update the 10-year Capital Improvement Plan with an emphasis on maintaining existing infrastructure with a pay as you go philosophy (Infrastructure Team)	100.00%
Comments	
10/31/2018	In November and December the 10-Year CIP will be updated to reflect the approved 5-Year CIP projects approved as part of the FY19 Budget process. During the months of January thru March the 10-Year CIP will be updated for a presentation to City Council in the Spring of 2019.
1/25/2019	Utility CIP update has begun in January. Remaining funds update will begin after City Council direction regarding unfunded priorities from workshop on January 29, 2019.
2/12/2019	Presentation of 10-Year CIP scheduled for March 26, 2019.
4/15/2019	Annual Update to 10-Year CIP presented to City Council on March 26, 2019.
Measurement 1.1.1.7.b Update the 5 year CIP with an emphasis on maintaining infrastructure with a pay as you go philosophy (Infrastructure Team)	50.00%
Comments	
10/31/2018	City staff will begin to update the 5-year CIP after receiving City Council direction on the 10-Year CIP update in the Spring of 2019. This update occur in June and July with funding updates from the Finance staff as well as updates from Project Managers and feedback regarding grant opportunities.
4/15/2019	Finance Department in process of compiling FY18 actual expenses and Infrastructure Team has begun to review project costs and priorities for upcoming projects.
5/1/2019	Finance Department completed the compilation of the FY18 actual expenses.
6/20/2019	Updating of the various funds have begun in preparation for a presentation to City Council in July and August.
Objective 1.2 To assess the need to expand infrastructure for sustainable growth	85.00%
Strategy 1.2.2 Coordinate facility capacity upgrades to meet the City's growth needs appropriately	62.50%
Approach 1.2.2.3 Traffic Signal Study and recommendations for maintenance	25.00%
Measurement 1.2.2.3.f Complete analysis and create a plan for phase 3 of the Signal Optimization Project that includes the future implementation of adaptive traffic light control (TRANSPORTATION SUB-TEAM)	25.00%
Comments	

12/5/2018	City staff reviewed current status and identified work that has been completed and began a listing of work remaining. City staff intends to bring the Phase 3 project to City Council for consideration in January 2019. While the optimization project will not provide adaptive traffic control, the system could be enhanced in the future to accommodate new technology.	
2/12/2019	City Council approved expenses for Phase 3 Improvements.	
5/1/2019	New City Traffic Engineer to begin work on May 29, 2019 and this item will be addressed in June.	
6/20/2019	Phase 3 work has begun with the installation of cameras. Fiber connections to begin in July.	
Approach 1.2.2.27 Evaluate Town Center and other locations within the southern part of the City with the potential to incorporate a future premier multi-purpose recreation center that all generations are served		100.00%
Measurement 1.2.2.27.a Evaluate Town Center and other locations within the southern part of the City with the potential to incorporate a future premier multi-purpose recreation center that all generations are served (Parks Team)		100.00%
Comments		
10/29/2018	Staff prepared and presented to City Council on July 10 and 17, 2018, a Request for Statement of Qualification to complete a Recreation Center Master Plan. After discussion, City Council opted to not to move forward with this project. Staff will wait for City Council direction prior to bringing the item back for consideration.	
Strategy 1.2.3 Keeping older neighborhoods attractive and relevant		100.00%
Approach 1.2.3.19 Investigate the viability of implementing a maintenance program for vacant lot frontages		100.00%
Measurement 1.2.3.19.a Investigate the viability of implementing a maintenance program for vacant lot frontages (Planning)		100.00%
Comments		
11/2/2018	The presentation and assessment has been completed and this item is scheduled for the November 13, 2018 City Council workshop.	
12/6/2018	The presentation was made to City Council and no further action was requested.	
Approach 1.2.3.20 Request Florida Power & Light to provide a presentation to City Council to discuss feasibility of underground utility retrofits and mounting of equipment on utility poles		100.00%
Measurement 1.2.3.20.a Request Florida Power & Light to provide a presentation to City Council to discuss feasibility & cost implications of overhead to underground conversion (STRWT-ENGINEERING OPERATIONS)		100.00%
Comments		
10/31/2018	FPL is scheduled to make a presentation to City Council on November 13th.	
12/4/2018	FPL made a presentation to City Council on November 13, 2018.	
Measurement 1.2.3.20.b Request Florida Power & Light to provide a presentation to City Council to discuss feasibility of mounting of equipment on utility poles (STRWT-ENGINEERING OPERATIONS)		100.00%
Comments		
10/31/2018	FPL is scheduled to make a presentation to City Council on November 13th.	
12/4/2018	FPL made a presentation to City Council on November 13, 2018.	

GOAL 2 : To develop and maintain a strong economy by supporting the growth and development of new and existing businesses while creating an environment to attract new companies that align with our values		86.58%
Objective 2.1 Capitalize on the success of Prosperity 2021, while focusing on new strategies to improve economic growth, diversify our economy, and attract and retain skilled community workforce talent		87.35%
Strategy 2.1.2 Encourage investment in our Downtown and targeted areas		90.66%
Approach 2.1.2.3 Create a stakeholders group to create a new Vision for Town Center through a strategic approach		95.06%
Measurement 2.1.2.3.a Create an Innovation District to establish target areas for visioning purposes (INNOVATION TEAM)		100.00%
Comments		
10/30/2018	On June 5, 2018, City Council approved the Innovation District and Innovation Kick Start Program. Since approval, the City has received a lot of interest in the Program, as well as innovative requests from developers with development concepts and proposals that would benefit our downtown and our community as a whole. On October 16, 2018, City Council also approved expanding the Innovation District to include parcels 20, 21, and 22, and for it to be reflected in the Innovation Kick Start Program. For this fiscal year, the Innovation Team has achieved this goal and will continue to add efforts to the District.	
Measurement 2.1.2.3.b Create programming for the Innovation District to encourage and attract development in the Innovation District (INNOVATION TEAM)		100.00%
Comments		
10/30/2018	In October, the Innovation Team held their first kick off meeting on 10/22 and reviewed all performance measures and priorities (as in previous fiscal year, we did not have any PMs assigned). In the kick off meeting, the team was asked to review the Strategic Recommendation Report that was prepared the prior fiscal year from consultant from Frontier Service Design. This Report contains information the team had provided around bringing people to downtown (e.g. attractions and events), establishing Town Center as an Innovation Hub and securing a master developer. The Innovation Team is meeting 11/2 to come up with a plan around what programming we can implement as it relates to budgets, proximity, internal and partners, established events, etc. Additionally as it relates to development, the Team continues to promote and market the Innovation Kick Start Program (approved by City Council on 6/5/2018, expanded boundaries on 10/16/18). In this month, the City also made an announcement of the first development to come through the District – The Palms at Town Center.	
11/27/2018	In November, the Innovation Team continued to promote the Innovation Kick Start Program. Since October, we have another residential unit in queue for the Program that will add 233 units to the Innovation District and Town Center. This adds up to 321 new homes for residents that will come through Program. Promoting the Program will continue to be a priority for the team until December 2020 or until the allotment of projects through the Program is fully utilized. Additionally, as new residential units come into the area, the team realizes the need to continue to focus on attracting commercial projects. As for future programming to consider, the City has received several request from developers in needing City support through monetary means to further secure projects to come to our area. However, the City does not have a dedicated fund to assist in these request. The idea of having an “Innovation Fund” to aid future projects keeps coming up in conversations, and may come to City Council in the future as we look for ways to secure funding for something like this.	

1/3/2019	<p>In December, the Innovation Team continued to promote the Innovation Kick Start Program. Several meetings were held with developers and businesses in attracting and expanding developments to qualify for the Program – which is in the Innovation District. For long term engagement, the Team finds to attract and execute programming and projects in the Innovation District, we will need a greater web presence with imagery/renderings. To accomplish this vision (and address other PMs), the Team discussed having an Innovation District visual contest within the community. The contest would engage the community in the process of growing Downtown, educating residents of the Innovation District, and would target schools while better telling our story. The Team is currently reaching out to Flagler County Schools and the master developer for buy in and will further discuss at January's team meeting.</p>
1/30/2019	<p>In January, the Team proceeded with a few efforts in relation to creating programming for the Innovation District to encourage development:</p> <ul style="list-style-type: none"> - The Innovation Team met with the master developer to get feedback on visual contest with Flagler County Schools. The master developer is very interested in exploring this opportunity with the City, and will meet collectively with Flagler County Schools in early February. - The Innovation District Advisory Council met and discussed ways to “revamp” or re-market the Innovation Kick Start Program. The Council will continue to explore this, but topics included marketing efforts in very targeted publications and groups. - The High Tech Corridor presented to City Council on January 29 and gave a recommendation to work with a consultant who could assist with comprehensive planning for the Innovation District. Over the next month, the Innovation Team will explore the feasibility of working with the suggested consultant, and if pursued, will consider exploring possible programming efforts for the Innovation District.
2/28/2019	<p>In February, the Team continued to work on logistics for a visual contest for FPC students for the Innovation District alongside the master developer. The end goal of the contest is to 1) attract development by showcasing what is needed/suggested by the community 2) problem solve and create real-world opportunities for FPC students 3) enhance marketing for the Innovation District through the visual that will be submitted. The Team met with the master developer and FPC teachers this month. They are looking to do a soft launch of introducing the idea to students mid-March, and plan to do the official kick off at the start of next school year (August).</p> <p>In follow-up with the HTC suggested consultant, the Team reached out to the consultant this month and initiated general conversations. The Team plans to meet in person with consultant to discuss possible next steps early March.</p>
4/1/2019	<p>In March, the Innovation Team's sub-team of working alongside FPC's i3 program continued their efforts of creating programming to encourage development in the Innovation District. The team worked on a concept and presented it to the students on March 21, along with Mayor Holland and Douglas Properties. The Team plans to regroup in April and connect back with the i3 students before the end of the school year. Additionally, the Innovation Team continues to promote the Innovation District, the kick start program, opportunity zone designation and other economic incentives and partners in the area.</p>
5/2/2019	<p>In April, the Innovation Team continues to promote the Innovation District, the Innovation Kick Start Program, Opportunity Zone designation and other economic incentives and partners in the area. The Innovation Team met with the Master Developer this month to discuss current projects and happenings in the Innovation District. From initial discussions, the Innovation Team will be presenting to Council on expanding the Innovation District's boundary and adding flexibility to residential developments to qualify for the Innovation Kick Start Program in May. Together, both changes will continue to incentive and attract development to the District. Also this month, the sub-team of the Innovation Team also met to discuss our next steps with the i3 students. On May 16, the team is looking to regroup with the students and do initial planning for the kickoff event and class for next school year.</p>

6/14/2019	In May and June, the Innovation Team continues to promote the Innovation District, Innovation Kick Start Program and OZ. Through our efforts and working with community partners, we have seen decent traffic in development wanting to come to the area. We were excited to have participated in the ground breaking ceremony of the Palms (5/22), received approval from City Council to expand the Innovation District and Innovation Kick Start Program (6/11), and continue to meet with developers and businesses who want to make Town Center/Innovation District their home. At this point, we find this PM to be more operational and a progressive wheel that's working well – so we've met our goal of it at 100%.
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Measurement 2.1.2.3.c Create a stakeholders group to grow and support the long-term sustainability of the district (INNOVATION TEAM)

100.00%

Comments

10/30/2018	In October, City staff have coordinated with City Council on forming an Innovation District Advisory Council to grow and support the long-term sustainability of the Innovation District. Members were identified this month and represent high-tech companies, developers, real estate, education, health and wellness, legal, financial and cultural arts. These leaders have been the stakeholders in Town Center early on and are prepared to serve as trailblazers in helping accomplish City Council goals for creating and expanding firms and jobs in our City, across all sectors and disciplines. Our first kick off meeting is 11/7.
11/27/2018	In November, the Innovation District Advisory Council held their first meeting on Nov. 7. The Advisory Council will continue to meet bi-monthly to discuss strategies (including events, programming, partners and development) the City can implement for the Innovation District, as well as Opportunity Zone planning, funding opportunities and time sensitive issues

Measurement 2.1.2.3.d Evaluate the need to engage an outside professional facilitator to assist with the visioning process (INNOVATION TEAM)

100.00%

Comments

10/30/2018	In October, the Innovation Team held their first kick off meeting on 10/22 and reviewed all performance measures and priorities (as in previous fiscal year, we did not have any PMs assigned). In the kick off meeting, the team was asked to review the Strategic Recommendation Report that was prepared the prior fiscal year from consultant from Frontier Service Design. This Report contains information the team had provided around bringing people to downtown (e.g. attractions and events), establishing Town Center as an Innovation Hub and securing a master developer. The Innovation Team is currently creating a timeline for priorities, and with this timeline, will determine if and when it makes sense to engage a consultant again.
11/27/2018	In November, the Innovation Team discussed the need of utilizing an outside facilitator to assist with the visioning process of the Innovation District/Town Center. Before approaching one, the general consensus was getting past a few milestones first – including building content, making it accessible and relatable as it comes to residents and developers; also having a few successes with events and projects seemed to make sense first. The team will continue to evaluate the need of a facilitator each month – but for now, we find we do not need to engage with one yet.
1/3/2019	In December, the team continues to address other PMs before looking to engage an outside facilitator. At this time, one is not required.
1/30/2019	In January, the High Tech Corridor presented to City Council on January 29 and gave a recommendation to work with a consultant who could assist with comprehensive planning for the Innovation District. Over the next month, the Innovation Team will explore the feasibility of working with the suggested consultant.
2/28/2019	In February, the Team engaged with the HTC suggested consultant. Initial conversations have been had and documents have been sent over to engage our needs. Follow-up conversations and a better look in pursuing this opportunity will occur next month.

4/1/2019	In March, the Innovation Team focused on accomplishing other priorities this month. The team is confident with the current priorities to continue their own efforts. However, priorities for 2019-2020 are currently being discussed by City Council, and there may be opportunity to work an outside consultant to further our efforts. The Team will continue to explore the idea over the next few months.
5/2/2019	In April, the Innovation Team discussed the use of an outside facilitator/consultant to aid current projects through the rest of the fiscal year. Through the discussion, a facilitator/consultant is not needed. However, proposed FY19-FY20 PMs are currently be reviewed by the Team – and considerations of staff time and budget that go along with each PM are being considered. Depending on which new PMs get adopted, there may be opportunity to work with an outside facilitator/consultant in the next fiscal year.
6/14/2019	In May and June, the Innovation Team strategized current PM efforts into integrating into next years that may be adopted by Council in the next month or so. With pending approvals, the Innovation Team identified a few areas that may require an outside agency/consultant to assist new or evolved efforts. Knowing this, we will wait for City Council approval on how to move forward.

Measurement 2.1.2.3.e Develop a lasting Vision for the Innovation District through a phased approach (INNOVATION TEAM)

75.30%

Comments	
10/30/2018	In October, the Innovation Team held their first kick off meeting on 10/22 and reviewed all performance measures and priorities (as in previous fiscal year, we did not have any PMs assigned). In the kick off meeting, the team was asked to review the Strategic Recommendation Report that was prepared the prior fiscal year from consultant from Frontier Service Design. This Report contains information the team had provided around bringing people to downtown (e.g. attractions and events), establishing Town Center as an Innovation Hub and securing a master developer – which are all pieces in creating a lasting vision. Additionally, establishing a stakeholder group, securing funding and marketing the area are key components as well. The Innovation Team sees this performance measure as guide point for everything we do this year and beyond. We will continue to meet and expand on this PM. Next Innovation Team meeting is 11/2.
11/28/2018	<p>In November, the Innovation Team held two meetings (11/2 and 11/27). At each meeting, the over-arching theme is “develop a lasting Vision for the Innovation District through a phased approach.” We focus each time on low-hanging fruit and future fruit to accomplish this. Currently we see the following adding to the overall, lasting vision for the Innovation District.</p> <p>Low-Hanging Fruit</p> <ul style="list-style-type: none"> - Having innovative themes at events that already exists – especially City ones. This includes partnering with the Drone Team, working with FPL on future hackathons, Tedtalks, and tech-savvy opportunities. City events we have identified that we can incorporate innovative themes include Mobility Week, Waterway Cleanup, Arbor Day (also Drone Day) and creating buzz around sculptures in the park. We also have identified several partners and plan to connect with them throughout the year. - Partnering with the High Tech Corridor. Our team has had initial conversations with them and plan to invite them to City Council Workshop in January. - Utilize the Innovation District Advisory Council for marketing – whether it’s for testimonies or looking for feedback on marketing material. <p>Future Fruit – we will continue to make a list of opportunities to explore into 2020 and beyond. Ideally we would like standalone events and programming and partners to network with.</p>

1/3/2019	<p>In December, the Innovation Team continues to focus on a lasting vision for the Innovation District. In following the low-hanging fruit and future fruit context:</p> <p>Low-hanging fruit for first of the year: The team would like to explore a visual rendering contest for the Innovation District, expand web presence and overall content with messaging segmented for residents, businesses and developers, explore Opportunity Zone opportunities, continue to promote Innovation District and Kick Start Program, coordinator with the Innovation District Advisory Council and continue to add innovative presence at City-wide events.</p> <p>Future Fruit: Work with partners on 2020 innovation events and partner with a university</p>
1/30/2019	<p>In January, efforts to create a lasting vision for the Innovation District included:</p> <ul style="list-style-type: none"> - The Innovation Team met with the master developer to get feedback on visual contest with Flagler County Schools. The master developer is very interested in exploring this opportunity with the City, and will meet collectively with Flagler County Schools in early February. - The Innovation District Advisory Council met January 14 and began the good work of writing a business plan for the district. The Council will resume efforts in March. - The High Tech Corridor presented to City Council on January 29 and gave a recommendation to work with a consultant who could assist with comprehensive planning for the Innovation District. Over the next month, the Innovation Team will explore the feasibility of working with the suggested consultant, and if pursued, will consider exploring possible programming efforts for the Innovation District. - The Innovation Team continues efforts in implementing innovative concepts in events and programming within the Innovation District. For the larger events of 2019-2020, the Team made two task force teams for the visual contest and TEDx talk in 2020. - The Innovation Team continues to engage with other cities and organizations to learn best practices and find bench mark solutions for the City. This month, the Team engaged with the High Tech Corridor and Louisville, KY Innovation Team.
2/28/2019	<p>In February, efforts to create a lasting vision for the Innovation District included:</p> <ul style="list-style-type: none"> - Completed performance measures of HTC presentation - Followed up with HTC suggested consultant in continuing efforts of creating the vision and making it tangible - Completed initial planning for the Innovation District visual contest for FPC. A kick off to take place later in March - Sub-teams were created within the Innovation Team to continue to pursue programming and events in the District that align with the vision: TEDx, Hackathon, and Visual Contest - Funding opportunities were explored. The Team collectively applied for the Smart Cities Readiness Challenge - The Team continues to promote the Innovation District Kick Start Program - The Team attended Opportunity Zone workshops this month - The Team coordinated Opportunity Zone efforts with the County - The Team is currently working on enhanced marketing to promote the District. - Aligned efforts with the Drone Team, and working on a Drone Day event (May 4)

4/1/2019	<p>In March, efforts to create a lasting vision for the Innovation District included:</p> <ul style="list-style-type: none"> - Sub-teams within the Innovation Team took flight this month. Sub-teams include the Innovation District Visual Contest Team, TEDx 2020, and a Hackathon team. For the Visual Contest Team, the team presented to i3 students at FPC to lay the foundation for the class that is being created for next school year – which will focus on designing concepts for the Innovation District. The TEDx 2020 planned for initial application process to hold a TEDx 2020 and will continue efforts into April. The Hackathon Team conducted research of a feasibility of holding a hackathon and came up with ideas that were presented to the Innovation District Advisory Council. - The Innovation District Advisory Council met this month to discuss the ideas from the Hackathon sub-team. The Advisory Council suggested to further explore a partnership with MLH (Major League Hacking) in 2020. As a follow-up, the Innovation Team will connect with MLH next month, and continue initial planning to move forward. - The Innovation Team became a finalists (1 of 10) for the Smart Cities Readiness Challenge. As a finalists, two team members will be a part of the Smart Cities Council's Smart Cities Week, and will be presenting at the conference. The top 5 winners will be announced at the conference on April 17.
5/2/2019	In April, the Innovation Team considers to base all initiatives around the notion of “developing a lasting vision for the Innovation District.” The team continues to focus on events (e.g. hackathon, TEDx, Visual Contest Team), programming, funding (grants and awards), the Innovation Kick Start Program (assisting in the technical process for new applications), Opportunity Zone designation, and working with partners (Local: the Innovation Advisory Council, the Arts District Council, Chamber, etc./ External: Smart Cities Council, Kauffman Foundation, What Works Cities, etc.).
6/18/2019	In May and June, the Innovation Team continues to consider all initiatives around the notion of “developing a lasting vision for the Innovation District.” The team continues to focus on events (e.g. hackathon, TEDx, Visual Contest Team), programming, funding (grants and awards), the Innovation Kick Start Program (assisting in the technical process for new applications), Opportunity Zone designation, and working with local and external partners.

Approach 2.1.2.4 Create a dedicated funding mechanism to support events and programs in pursuit of innovation in Town Center. Utilize stakeholders to create funding program framework	83.31%
Measurement 2.1.2.4.a In coordination with the Innovation District stakeholders, conduct an analysis of funding opportunities (INNOVATION TEAM)	74.97%

Comments	
10/30/2018	In October, members were identified to be a part of the Innovation District Advisory Council. These leaders have been the stakeholders in Town Center early on and are prepared to serve as trailblazers in helping us accomplish City Council goals for creating and expanding firms and jobs in our City, across all sectors and disciplines. One of the components to do this is understanding what dollars are needed to accomplish this. Thus, the Innovation District Advisory Council will conduct an analysis of funding opportunities for the area. Our first kick off meeting for the Innovation District Advisory Council is 11/7 and will introduce the metric then.
11/27/2018	In November, the Innovation Team met and discussed starting an inventory list of grant opportunities that are out there. The plan is to have a comprehensive list by December and plan to share it with the Innovation District Advisory Council in January. The intent in sharing with the Council is to discuss other funding opportunities that are out there other than grants, including sponsorships, P3 models, etc.
1/3/2019	In December, the Innovation Team started to compile a funding opportunities list through grants, awards and allocations. The Team plans to share the list with the Innovation District Advisory Council at their January meeting, as well as to continue to add to it throughout the year.

1/30/2019	In January, the Innovation District Advisory Council briefly discussed grants and funding initiatives for the Innovation District. As a Council, they find partnering with other organizations and private investment will be key. An example already taken place with this is through the Citizen Portal being built by Coastal Cloud, an in-kind opportunity. In addition to the Council's efforts, the Innovation Team continues to compile funding opportunities, and will be applying for the Smart Cities Readiness Challenge in February.
2/28/2019	In February, the Innovation Team applied for the Smart Cities Readiness Challenge that offers funding opportunities for winners. Winners will be announced in March. In moving into the next month, the Innovation District Advisory Council will discuss funding opportunities for events in the coming year by working with local, regional and national partners.
4/1/2019	<p>In March, the Innovation District Advisory Council met. The initial discussion of hosting a hackathon was the Council's main discussion. The Advisory Council is currently exploring the opportunity to partner with MLH for the event. Additional local partnerships will be needed to host the event, whether with MLH or a different entity. Additional discussion to be held over the next few months on next steps and funding opportunities.</p> <p>Also, the Advisory Council was made aware of the City being a Smart Cities Readiness Challenge finalists. Many of the members assisted in the application process in giving LOS (letters of support) the month prior.</p>
5/2/2019	<p>In April, the Innovation District Advisory Council met and discussed moving forward with a Salesforce Hackathon in the New Year. To be aggressive in planning and executing the event, the Advisory Council divided into teams, with one of them being focused on sponsorships to help fund the hackathon. Additionally, the Hackathon Team within the Innovation Team met this month and will continue to on a bi-weekly basis to plan for the hackathon. One of initiatives moving into May is identifying a general budget for the event and finding funding sources to help aid the cost.</p> <p>In other areas of funding opportunities, the Innovation Team attended the Smart Cities Conference, as we were a finalists for the Smart Cities Readiness Challenge. Although we were not one of the five winners, we made great contacts there and will be following up with those interested in our area over the next few weeks. Also in April, the Innovation Team applied for a grant from AARP (AARP Community Challenge Grant) to support the Visual Contest Team's initiatives (requested \$12,500), and will find out this summer if we'll receive those funds.</p>
6/14/2019	In May and June, the Team continued to identify funding opportunities for the Innovation District. With different initiatives taking place, the Innovation Team has identified sponsorship opportunities, grants and CRA funding. In May, the Innovation Team applied for Florida DEO's Community Planning Technical Assistance Grant for Strategic Planning for Art-based Placemaking in our Innovation District. The Team will continue efforts to identify grants into Q3 and Q4.

Measurement 2.1.2.4.b Identify and apply for grant funding opportunities that supports the vision for the Innovation District (INNOVATION TEAM)

74.97%

Comments	
10/30/2018	In October, the Innovation Team held their first kick off meeting on 10/22 and reviewed all performance measures and priorities (as in previous fiscal year, we did not have any PMs assigned). The Team agreed to look for grant funding opportunities when it comes to the Innovation District. We will review this PM as a group once a month – and also coordinate efforts with our Opportunity Zone designation and Innovation District Advisory Council.
11/27/2018	In November, the Innovation Team met and discussed starting an inventory list of grant opportunities that are out there. The plan is to have a comprehensive list by December and apply for ones that meet our needs accordingly.

1/3/2019	<p>In December, the Innovation Team compiled a funding opportunities list through grants, awards and allocations in relation to the Innovation District. The Team plans for the list to be a working one, as grants and opportunities can be discovered throughout the year.</p> <p>Through this exercise of compiling the list, the Team discovered an opportunity to apply for the 2019 Smart Cities Council Readiness Challenge. The Smart Cities Council Readiness Challenge winners can receive a full-year Readiness Program (including workshops, roadmaps, and mentorship), nationwide publicity, travel scholarship to Smart Cities Week and access to financiers who can structure P3 partnerships and other forms of alternative financing.</p>
1/30/2019	In January, the Team continues to compile grant and funding opportunities to explore for the Innovation District. The Team also worked on an application for the Smart Cities Readiness Challenge and is on track to apply for it by the deadline of February 15.
2/28/2019	In February, the Innovation Team applied for the Smart Cities Readiness Challenge that offers funding opportunities for winners. Winners will be announced in March. In moving into the next month, the Innovation District Advisory Council will discuss funding opportunities for events in the coming year by working with local, regional and national partners.
4/1/2019	In March, the Innovation Team became a finalists (1 of 10) for the Smart Cities Readiness Challenge. The Smart Cities Challenge not only allows for exposure and mentorship, but also exposure to funding to funding sources. As a finalists, two team members will be a part of the Smart Cities Council's Smart Cities Week, and will be presenting at the conference. The top 5 winners will be announced at the conference on April 17.
5/2/2019	In April, the Innovation Team was a finalists for the Smart Cities Readiness Challenge, which offered financial support if we had advanced into one of the top five winners. Unfortunately, we were not one of the final winners; however, we received great exposure and connections at the event. In looking into other grant opportunities this month, the Innovation Team applied for a grant from AARP (AARP Community Challenge Grant) to support the Visual Contest Team's initiatives (requested \$12,500), and will find out this summer if we'll receive those funds. Additionally, we became aware of a technical assistance grant from the DEO this month and will apply for it in May.
6/18/2019	In May and June, the Innovation Team applied for Florida DEO's Community Planning Technical Assistance Grant for Strategic Planning for Art-based Placemaking in our Innovation District. We also applied for a TDC Grant, worth around \$2,500, for our Hackathon in 2020. The Team will continue efforts in identifying and applying for grants that support the Innovation District into Q3 and Q4.

Measurement 2.1.2.4.c Identify events and programs that support the vision of the Innovation District (INNOVATION TEAM)

100.00%

Comments

10/30/2018	In October, the Innovation Team held their first kick off meeting on 10/22 and reviewed all performance measures and priorities (as in previous fiscal year, we did not have any PMs assigned). In the kick off meeting, the team was asked to review the Strategic Recommendation Report that was prepared the prior fiscal year from consultant from Frontier Service Design. This Report contains information the team had provided around bringing people to downtown (e.g. attractions and events), establishing Town Center as an Innovation Hub and securing a master developer. The Innovation Team is meeting 11/2 to come up with a plan around what programming we can implement as a team as it relates to budgets, proximity, internal and partners, established events, etc.
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11/28/2018	<p>In November, the Innovation Team focused on identifying low-hanging fruit and future fruit events and programming for the Innovation District. Low-hanging events and programming include things that already exists within the City, in the Innovation District and the surrounding area. Events and programs that have been identified thus far include:</p> <p>City Events: Mobility Week, Waterway Cleanup, Arbor Day (same day as Drone Day), creating buzz around sculptures in the park, drone lunch and learn with seniors</p> <p>Possible Partner Events: Flo.Wave, drone racing</p> <p>Future Fruit Events: Hackathon, Tedtalks – partnering with Coastal Cloud and/or FPL. The team has already connected with FPL and are in discussions for partnered events in 2020. Also in 2020, we are already conception ideas to use for the Birding Festival.</p> <p>At least for the 1st and 2nd quarter of this year, the team plans to continue to inventory and assess other events and programs to execute during the year and beyond.</p>
1/3/2019	<p>In December, the Team continued to inventory and assess events and programs to execute during the year and beyond. For the first of 2019, the Team is currently exploring a community-wide rendering contest, sculptures in the park photo contest, and innovation integration opportunities into Arbor Day.</p> <p>For events 6 months+ out, they still remain in queue to address as the dates get closer.</p>
1/30/2019	<p>In January, the Innovation Team to pursue events for the 2019-2020 year. In continuing to explore efforts for a visual contest in the Innovation District, the Team met with downtown's master developer and received great feedback. The Team plans to meet with Flagler County Schools in early February to continue to explore feasibility and impact.</p>
2/28/2019	<p>In February, the Team established three sub-teams to focus on events for 2019-2020. The teams are: Visual Contest team with FPC, TEDx Talk for 2020 and a Hackathon team. The Visual Contest team made the most traction this month, as they did general planning with FPC. A soft launch of the contest will be introduced to FPC students in March to help create marketing and education for the class that is being created to host the contest in the next school year. Additionally, the TEDx Talk and Hackathon team will meet in March for the first time.</p> <p>For low hanging fruit events, the Team continues to coordinate with the Drone Team in having a presence at Arbor Day (also Drone Day, May 4). Additionally this month, the Team met with FPC's new drone teacher and coordinated efforts with UCF in having a presence at Arbor Day, as well as at other ones (summer camps, Waterway Cleanup, etc.). More planning will occur in March.</p>
4/1/2019	<p>In March, sub-teams within the Innovation Team took flight this month. Sub-teams include the Innovation District Visual Contest Team, TEDx 2020, and a Hackathon team. For the Visual Contest Team, the team presented to i3 students at FPC to lay the foundation for the class that is being created for next school year – which will focus on designing concepts for the Innovation District. The TEDx 2020 planned for initial application process to hold a TEDx 2020 and will continue efforts into April. The Hackathon Team conducted research of a feasibility of holding a hackathon and came up with ideas that were presented to the Innovation District Advisory Council.</p> <p>For low-hanging fruit events, the Team continues efforts and planning with the Drone Team in having a Drone Day presence at Arbor Day (May 4).</p>
5/2/2019	<p>In April, the Innovation Team continued efforts for planning a hackathon, TEDx Talk and visual contest for FPC students into next year. The hackathon advanced their initial strategies and planning with setting a date for January 17-19. The Innovation District Advisory Council also met on the set hackathon initiative, and general planning and logistics are already underway. Into May, all teams will continue to meet and make headway.</p>

6/19/2019	In May and June, the Innovation Team and Innovation District Advisory Council continued efforts in planning for signature events in the District. In July, the Innovation Team will present their efforts and findings for approval by City Council to move forward on events and address their budgetary needs. Thus, events have been identified as the PM intended.	
Strategy 2.1.4 Identify opportunities to expand fiber technology to stimulate economic activity		83.57%
Approach 2.1.4.1 Evaluate fiber initiative with the University of Florida Whitney Lab facilities to determine mutually beneficial opportunities		100.00%
Measurement 2.1.4.1.a Evaluate fiber initiative with the University of Florida Whitney Lab facilities to determine mutually beneficial opportunities (INFORMATION TECHNOLOGY)		100.00%
Comments		
11/19/2018	The City has coordinated with partners (Marineland and University of Florida Whitney Lab) and determined there is interest in connecting the City's FiberNet to this area. The City is proposing a local legislative priority to fund the extension of the Beachside Sewer Forcemain and FiberNet extension this upcoming legislative session. In order to accomplish this project, state legislative funding will be necessary to make the project economically feasible.	
2/11/2019	Completed feasibility and cost study and submitted to Council.	
7/8/2019	As part of the CIO's primary objectives, this measure will be reviewed for further opportunities.	
Approach 2.1.4.2 Determine feasibility of partnering with Central Florida High-Tech Corridor		100.00%
Measurement 2.1.4.2.a Request presentation from Central Florida High-Tech Corridor of partnering opportunities (INNOVATION TEAM)		100.00%
Comments		
10/30/2018	In October, the Innovation Team held their first kick off meeting on 10/22 and reviewed all performance measures and priorities (as in previous fiscal year, we did not have any PMs assigned). With having previous FACT Team members as part of the Innovation Team, the group discussed how we can accomplish this goal. The group will revisit this performance in November and will add it to our team's timeline in accomplishing our PMs this year.	
11/27/2018	In November, the Innovation Team reached out to the High Tech Corridor (HTC) and connected with Randy Berridge. Randy was kind enough to give an overview of the HTC and shared efforts that have already occurred within Flagler County. The team requested to have the HTC present to City Council in January and a date is currently being planned.	
12/10/2018	Presentation scheduled with the HTC for 1/29/19	
1/30/2019	On January 29, the High Tech Corridor gave a presentation during a City Council Workshop. Key takeaways include following up with a possible consultant to continue Innovation District efforts.	
Approach 2.1.4.3 Identify the potential infrastructure enhancements needed to ensure the City is prepared for technology enhancements (i.e. fiber, autonomous vehicles, etc.)		100.00%
Measurement 2.1.4.3.b Identify potential infrastructure enhancements needed to ensure the City is prepared for technology enhancements (i.e. fiber, autonomous vehicles, etc.) (INFORMATION TECH INTERNAL SVC)		100.00%
Comments		
11/4/2018	Magellan completed their final report on the City's FiberNet and how to leverage Smart City Applications using FiberNet.	
11/19/2018	City Council approved the advanced metering infrastructure (AMI) to enable static remote reading and enable citizens to better monitor their water usage. With the deployment of this system, the City will be able to evaluate other Smart City Applications that could use the same infrastructure.	

11/30/2018	City staff is preparing multiple consultant engagements to assist the City in evaluating infrastructure and technology enhancements. City staff are scheduled to present a contract with a consultant to evaluate our diverse internal applications for recommendations in December 2018. City staff is scheduled to present a contract with a security consultant to assess physical security for technology enhancements in January 2019.
12/14/2018	Presented Gartner Partnership proposal to Council Workshop on 12/11/18.
1/7/2019	Gartner partnership was approved by Council. Gartner will be assisting with analysis and planning for Smart City applications.
2/1/2019	Identified and documented current needed improvements to Fiber enhancements to prepare for PPP and additional expansion.

Approach 2.1.4.5 Request feedback from local technology companies to better identify marketing recruitment strategies	74.97%
Measurement 2.1.4.5.a Interview local technology companies for feedback to identify possible marketing strategies. (INNOVATION TEAM)	74.97%

Comments	
10/30/2018	In October, the Innovation Team held their first kick off meeting on 10/22 and reviewed all performance measures and priorities (as in previous fiscal year, we did not have any PMs assigned). With this PM, the team discussed coordinating with members of the forming Innovation District Advisory Council who have members of local technology companies. Though the first kick off meeting for the Advisory Council is on 11/7, the Innovation Team plans to engage tech members as the group becomes more establish the first of the year.
11/27/2018	In November, the Innovation Team discussed to start on this PM by interviewing technology companies who are on Innovation District Advisory Council as were now crafting marketing material as it relates to Town Center and the Innovation District. The team has already begun on these initial efforts and plans to share with the Advisory Council in January.
1/3/2019	In December, the Team crafted interview questions to ask local technology companies. They plan to share the questions with the Innovation District Advisory Council in January to get initial feedback before pursuing tech companies.
1/30/2019	In January, the Innovation Team met to discuss possible dissemination of survey questions. At this time to streamline processes, an online survey will be created and plan to share with tech businesses in Q2.
2/28/2019	In February, the online version of the survey was created and will be shared with the Innovation Advisory Council in March.
4/1/2019	In March, the survey was reviewed and will be on the web soon. Additionally, it will be sent out to BAC clients.
5/2/2019	In April, the Innovation District Advisory Council (made up of several tech companies) assisted in the structure and general marketing for the hackathon event coming January 17-19. By them, the over-arching theme/marketing for the hackathon was drove around "Tech Beach." Into the next month, we will continue to create and execute marketing efforts around the defined initiative.
6/18/2019	In May and June, the Innovation District Advisory Council (made up of several tech companies) continues to assist with efforts in planning and promoting a hackathon in 2020. The hackathon is aimed to invite tech savvy participants and high-tech entrepreneurs to problem solve with our community to continue to build upon our local ecosystem and showcase the beauty and connectedness of our area.

Approach 2.1.4.6 Expand FiberNET	60.00%
Measurement 2.1.4.6.i Develop a master plan that depicts the existing and future expansion of the fiber infrastructure (INFORMATION TECHNOLOGY)	60.00%

Comments	
11/19/2018	Finalized Magellan plan. Looking at partnership with Magellan for fiber expansion and selection of private partner.

11/30/2018	Due to cost from Magellan for assistance with finding Private Partner, will work with Gartner after contract is approved to find Private Partner. Work on expansion plan continues as far as possible.	
12/14/2018	Revisiting using Magellan to assist with 3P search.	
1/7/2019	Council presentation to request funding to use Magellan for 3P search set for 01/08/18.	
2/1/2019	Master plan complete.	
7/8/2019	CIO is conducting an analysis of the Magellan Report and other associated documentation and will be working with the leadership team to develop a plan to move forward.	
Approach 2.1.4.8 Evaluate the feasibility of requiring new construction to incorporate a committed fiber port through building code regulations		75.00%
Measurement 2.1.4.8.a Based on the Fiber Master Plan, determine the feasibility of requiring existing and proposed development to incorporate fiber infrastructure (Planning)		50.00%
Comments		
12/4/2018	During the first quarter: 1) Work with fiber team to help determine current and future fiber infrastructure locations. 2) Work with City attorney in establishing a rational nexus for Land Development Code revision requiring fiber infrastructure.	
1/25/2019	During the first quarter Staff continued to work with the City Attorney in establishing a rational nexus for Land Development Code revisions requiring fiber infrastructure.	
2/8/2019	In an effort to be proactive, staff is working with the single-family subdivision Sawmill to incorporate conduit for future fiber connection.	
4/11/2019	Planning & IT staff members met with the Saw Mill developer, a 259 unit proposed subdivision in Palm Coast Park on US #1 to go over specific details and benefits of incorporating fiber conduit for this future neighborhood. Discussions were extremely positive. City staff will be getting back with developer in the future when FP&L technical plans are drafted.	
6/18/2019	City staff and developer will coordinate when the future FP&L plans are drafted, first quarter of FY'20. Planning staff will coordinate with the Chief Innovation Officer in drafting a proposed Ordinance requiring fiber conduit, consistent with the fiber master plan.	
Measurement 2.1.4.8.b Review Florida Building Code to determine regulations that apply to fiber communications and potential of requiring connectivity (BUILDING PERMITS)		100.00%
Comments		
11/2/2018	Currently reviewing Florida Building Code and the National Electrical Code for requirements of fiber optic connections and/or conduits for new commercial construction.	
2/28/2019	At this time, Florida Building Code and the National Electrical Code does not have any requirements for fiber optic connections and/or conduits for new commercial construction. Future action if desired would require a local ordinance.	
Objective 2.2 To develop a "branding and marketing strategy" and establish criteria to measure success		75.00%
Strategy 2.2.2 Develop a campaign to highlight the City's economic strengths and opportunities		75.00%
Approach 2.2.2.13 Encourage shopping local by encouraging businesses to advertise the impact shopping local has on them (signs)		75.00%
Measurement 2.2.2.13.a Identify ways to educate our citizens to shop local including signage and brochures (COMMUNICATIONS & MARKETING)		75.00%
Comments		

11/2/2018	A comprehensive 'Be Local, Buy Local' campaign using a new logo and messaging is launching in November, and a month-by-month plan has been developed. The launch will gain momentum with paid advertising starting Nov. 21 and continuing into the New Year. A web page has been added to www.PalmCoastBAC.com and will be upgraded when the BAC website is redesigned by early January. A Small Business Saturday news release and proclamation are scheduled for November. Social media posts are scheduled throughout each month. A rack card is being designed now with the goal of having those available for the holiday season.
11/28/2018	The comprehensive 'Be Local, Buy Local' campaign using a new logo and messaging launched the week of Nov. 12, leading up to Small Business Saturday, and continuing into the holiday shopping season. Ads are running in the Daytona Beach News-Journal, Palm Coast Observer, Flagler Live, Flagler Broadcasting (2 radio stations), the Flagler Chamber of Commerce website and in the Fantastic Flagler visitor and newcomer guide. A news release for the campaign and Small Business Saturday went out Nov. 9 and was covered by the media. A campaign for social media began Nov. 18 using the hashtags #ShopSmall, #SmallBizSaturday and #BeLocalBuyLocal, using our logo and collateral provided by the national organizers of Small Business Saturday. The printed rack cards have been received. Next steps: ordering window clings and distributing collateral to businesses.
2/1/2019	Be Local Buy Local is becoming a strong part of our city culture. The new BAC website focused on shop local launched in January, and the start of a media kit is in place there now. Social media continued, as well as advertising on the Flagler County Chamber of Commerce website. The 2019 Fantastic Flagler is out and features an ad. The message was promoted in public presentations by Mayor Holland, Council Member Cuff and Interim City Manager Falgout, and additional civic presentations are scheduled. Updated sales taxes for FY18 were received and materials were updated. A story about the new campaign was featured in the Palm Coast during Q1.
2/28/2019	Seven City Council and City Staff speaking engagements highlighting 'Be Local Buy Local' have been done in Q2, so far. Six additional speaking engagements are now scheduled. The Flagler County Chamber of Commerce is assisting in distribution of our kits (rack cards/window clingies), and the Young Professionals Group also has agreed to help with distribution. Kits were provided to participants of the Leadership Flagler class. Our new Fire Inspector is distributing materials to businesses when he does fire inspections. The social media campaign is continuing. We have ordered a new supply of rack cards reflecting the updated financial impact of \$8.1 million for 2018.
4/5/2019	A new supply of rack cards reflecting updated financial impact for 2018 has been received. Ten City Council and City Staff speaking engagements highlighting 'Be Local Buy Local' were done in Q2. Ten additional speaking engagements are now scheduled. Our kits (rack cards/window clingies) will be distributed to local businesses at the State of the City event, and the Young Professionals Group plans to distribute 50 kits through its board. The importance of shopping local was emphasized in our celebration of SBDC Day and promotions leading up to it, which included a Facebook Live talk show-format interview with BAC Area Director Ray Peter and the owner of a business who had been assisted by the BAC.
7/1/2019	The City and the BAC continue efforts of educating and promoting the value of shopping local under the campaign "Be Local, Buy Local" to local residents and businesses. For residents in May and June, the Shop Local team continued social media marketing with highlights of local businesses and tips in shopping local. For B2B efforts in May and June, the Team continued to promote shopping local ourselves by communicating opportunities for local bids and quotes for businesses to submit for goods and services needed. Additionally, the Team began planning for a shop local B2B event for August 1st, along with the BAC, SCORE, the City's procurement team and CareerSource called "Leveraging Local Resources to Grow Your Business". In gearing up for next year's shop local marketing efforts, the Team has been meeting and planning a more aggressive and elevated approach which includes a target to increase the City's revenue from sales tax/gas tax returned to the City by \$1 million over one year. Budget considerations for next year's efforts we're submitted in June and will be reviewed by City Council starting next month.

GOAL 3 : To leverage our financial strengths while ensuring the City remains committed to fiscal responsibility in delivering value-added services to residents and businesses		57.81%
Objective 3.1 Diversify our revenue sources		60.00%
Strategy 3.1.1 Evaluate and target diversification of funding sources		60.00%
Approach 3.1.1.9 During the capital improvement project planning process, target grant opportunities that can offset capital improvement cost		60.00%
Measurement 3.1.1.9.a Conduct an evaluation to identify grant opportunities for all capital projects (Infrastructure Team)		60.00%
Comments		
10/31/2018	City staff continues ongoing pursuit of grants associated with Capital Projects based upon knowledge of previous grants and grant opportunities that we are made aware of. In November City Staff will review the 5-Year CIP and identify projects that may be eligible for grants; These projects will be distributed to the Parks, Drainage, Transportation and Utility Sub-Teams to seek grants in December through February and identify timelines, grant funding level(s), matching fund requirements and other relevant information. The information gathered will be incorporated when preparing the annual 10-Year CIP update.	
12/4/2018	Two projects were identified for possible grant opportunities. A Stormwater Weir project was identified for a SJRWMD grant opportunity; an application was submitted in October however we were made aware in December that the project did not rank high enough to receive funding. A Recreation Trail Program Grant was identified for new construction of new trails at Long Creek Nature Preserve associated with the next phase of this project; staff will begin the grant application.	
5/1/2019	No new grant opportunities were pursued in quarter 2.	
6/20/2019	City staff began exploring some potential grants for stormwater projects.	
Objective 3.2 Increase efficiency through enhanced operations and technological advancements		57.67%
Strategy 3.2.2 Evaluate current technological opportunities to reduce operational cost		56.92%
Approach 3.2.2.16 Perform Information Technology (I.T.) system and software upgrades		56.92%
Measurement 3.2.2.16.e Create an inventory of existing software products to establish evaluation priority (INFORMATION TECH INTERNAL SVC)		100.00%
Comments		
11/2/2018	This goal is related to 3.2.2.16.52525.f and will be accomplished as part of our engagement with Gartner.	
11/30/2018	The inventory will be completed by January 2019 and be provided to the consultant to evaluate our existing software products.	
12/14/2018	A list of existing software has been compiled and is ready to be utilized in our software assessment with Gartner.	
1/7/2019	Added requirements for software list to include terms and termination dates. This was a result of Council's concern that we may renew software licensing that may not be necessary after the IT Strategy is complete.	
2/11/2019	List created and shared with Council and leadership.	
Measurement 3.2.2.16.f Engage an external consultant to evaluate existing software products (INFORMATION TECH INTERNAL SVC)		20.00%
Comments		

11/2/2018	The City is looking to engage Gartner as a strategic partner to help us evaluate all our current software an implementations. Our goal is to bring this proposal to Council by the end of November, and to able to start the process with Gartner shortly after.
11/19/2018	Continuing work with Gartner. Met with them on 11/16. Need to solidify contract and cost.
11/30/2018	Have final Gartner cost. Taking to Council for approval.
12/14/2018	Presented Gartner Partnership proposal to Council Workshop on 12/11/18.
2/18/2019	Shared completed software list with Gartner. Met to discuss approach.
3/11/2019	Attended multiple Gartner meetings/sessions regarding software futures.
7/7/2019	Staff is actively working with Gartner to ensure that report results are accurate and thoroughly assessed
7/7/2019	On June 7th a phone conference was held with Gartner to reset expectations and to gain a better understanding of Gartner's role in the software evaluation process. As of today (July 7th) staff has cataloged and categorized the software the City owns. We have also received a couple of different models/frameworks from Gartner to evaluate our software through and are in the process of evaluating our software with these models and Gartner's guidance.

Measurement 3.2.2.16.q Identify weaknesses in current communication services (INFORMATION TECH INTERNAL SVC)

60.00%

Comments

11/19/2018	City staff have identified that existing phone system needs to be replaced with more modern technology. In addition, the City needs to have multiple carriers to ensure redundancy in the case of carrier failure.
11/30/2018	RFP is 80% complete. Need to add all IVR systems to this RFP to cover the current, disparate, systems we have.
12/14/2018	RFP went out to bid. Already have vendor questions.
7/7/2019	New phone system has been selected and purchased and will be installed at the end of July. We will evaluate how the implementation went after that time.

Measurement 3.2.2.16.r Track communication system interruptions and provide after-action report (INFORMATION TECH INTERNAL SVC)

60.00%

Comments

11/4/2018	Created Root Cause Analysis (RCA) form. Next step is to introduce the RCA process to the team and create the process for COPC.
11/19/2018	Created RCA template and first RCA for last week's phone outage.
11/30/2018	The RCA process is complete and in production. It is entered through a template in Manage Engine and a report is created from all RCA entries.
12/14/2018	We now have 3 RCA entries. The process is working as expected.

Measurement 3.2.2.16.s Identify options to mitigate weaknesses in current communication services (INFORMATION TECH INTERNAL SVC)

100.00%

Comments

11/19/2018	City staff and customer service implemented a cloud-based phone system for the City's call centers. This system uses multiple carriers and allows for call center staff to answer phone calls anywhere that there is a internet connection. This system mitigates weaknesses in current phone system for our high volume call centers.
11/30/2018	RFP is 80% complete. Need to add all IVR systems to this RFP to cover the current, disparate, systems we have.
12/14/2018	RFP went out for bid. Already have vendor questions.
1/7/2019	Continuing to answer numerous vendor questions. Project for new VOIP phone system continues to move forward.
2/11/2019	Reviewed all submissions and selected three (3) vendors for in-person presentations.

2/18/2019	VOIP System replacement for all COPC is underway. We will conduct a review of the 3 top vendors and select one for implementation. This will resolve the weakness that has been identified in current communication services.	
Measurement 3.2.2.16.u In coordination with Utility, through advanced metering project, integrate services to real time usage monitoring (INFORMATION TECH INTERNAL SVC)		20.00%
Comments		
11/2/2018	The IT department met with staff from the Utility Dept and representatives from Sensus to discuss this project on Monday, October 29th. The goal is to have the radio towers installed and operational by April 2019. Work is in progress now to have the needed infrastructure (fiber, towers, etc) in place for the installation. In the next few weeks we will be contacting Munis to schedule time for them to begin the software implementation.	
11/19/2018	Continuing work on AMI Sensus project.	
1/7/2019	Met with Sensus to review new tower locations. Project continues to move forward.	
2/1/2019	Progress continues with Sensus preparation and implementation.	
3/1/2019	Continued progress on preparing all sites for AMI antennae.	
3/11/2019	Initiated funding discussion with Utility regarding fiber run to WTP #2.	
7/7/2019	We are still working towards getting the Sensus project live. Once it is up we will be able to work towards integrating it with services.	
Measurement 3.2.2.16.u1 In coordination with IT, through advanced metering project, begin integrating services to real time usage monitoring through a phased approach. (UTILITY ADMINISTRATION)		70.00%
Comments		
11/5/2018	Oct - This month the final negotiations were completed with the vendor (Sensus), the contract was signed by both parties. Also staff and Sensus had a kick off meeting to introduce the project managers (Sensus & City) responsible personnel for each phase. Discussed time lines and possible project impediments.	
12/5/2018	Nov - This month the Purchase Orders for the project we're issued and Sensus initiated the project.	
1/7/2019	Dec - RF Engineers came onsite and inspected locations for towers and started engineering phase of project. Three radio base stations were ordered. We have coordinated with IT for a phone conference call for January 30th with Munis and Sensus on the integration process of the AMI system with the billing system.	
2/19/2019	Jan - We had a phone conference call with Munis and Sensus on the integration process of the AMI system with the billing system. This resulted in a few operations questions which we discussing. We investigated the Osprey nest on the Cell Tower on Utility Drive and found it was active. We contacted CPH and discussed the cost, timeline and requirements for a "take" to remove the nest and relocate to a new site which would need to be constructed at the same height as the existing nest. The best option we decided was to wait for the Cell Tower at WTP #1 which is at the COLO it will be quicker and more cost effective. The parts have been ordered and the contractor scheduled for March 18th to install the antenna and Tower Gateway base station at WTP 3. The contractor is scheduled to come down next month to investigate erecting a tower on the silo at WTP #2 and they will be contacting FAA for restrictions for the additional height.	
2/28/2019	Feb - City staff continued to work with Munis and Sensus on the integration process for Billing. Information was sent to Munis Development for them to determine a start-of-work date and prepare a cost estimate. Once that is submitted and approved the delivery of the completed Munis integration package will take 4 to 8 weeks. The City Project Manager along with the Sensus Project manager and their tower engineer inspected the location at WTP#1. The next step is for Sensus to seek FAA approval to mount the antenna on the new cell tower which we do not foresee any issues. They also inspected the WTP#2 site and determined the best option is to install a 100' pole. This will require permits from the City and FAA plus the fabrication and installation of the pole. An inspection of the site also revealed no conflict with wildlife.	

4/5/2019	March - This quarter City staff coordinated with Tyler Technologies on the requirements for the Munis VFLEX file for the creation of the Customer Meter Sync format build. This part of the project will be delivered on April 26th which will enable the information gathered by the AMI system for customer billing in the future. This quarter the tower gateway base station, antenna, cabling was installed at Water Plant #3 and connected to the City's fiber system, powered up and brought online. This will allow the Regional Network Interface (RNI) to gather information from the meters that are in range of the tower. This quarter it was determined the use the new cell tower at Water Treatment Plant #1 instead of the cell tower on Utility Drive. This will eliminate the wildlife conflict with the Ospreys and increase the height of the antenna. The investigation into the Water Treatment Plant #2 existing tower revealed that the height will be inadequate. A suitable location was found at the plant with no wildlife conflicts and a 100' pole will need to be installed as the data collection point for the tower gateway base station. The close proximity to the airport requires an FAA height review and any potential conflicts. The administrative forms have been submitted and we are waiting for a response.
6/7/2019	In the month of May we were working on getting the billing software patch for the AMI system up and running. Sensus is ordering the parts need to install the base stations Water Treatment Plant 1 and the A1A water tank locations, so we can start with the installation as soon as the permit is obtained.

Measurement 3.2.2.16.v In coordination with City Clerk's office, evaluate Opportunities to improve public facing "public records" search capabilities (INFORMATION TECH INTERNAL SVC)

50.00%

Comments	
11/5/2018	Precursory discussions were held with the City Clerk on the capabilities and limitations of the current online records search. Further research will be done on what is available to us and a follow up meeting will be held within the next 2 weeks.
11/19/2018	Assigned to Doug.
11/30/2018	In a meeting between IT and Clerk staff it was determined that we would see if there was a way to use the existing public records search function to auto-populate a list of documents from an address or parcel. If this is possible we will be able to embed this into the new Citizen portal. We will know if this is possible by December 7th.
12/14/2018	Our current public records search software was evaluated and it was determined that specific searches (searches related to an address or parcel number) could be embedded into a webpage. We are confident with this that we would be able to embed the records search into the citizen portal.
2/18/2019	Currently waiting on the completion of the citizen portal.
7/7/2019	The Citizen Engagement Platform (Palm Coast Connect) is complete and Phase 1 is live. We have identified the ability from the OnBase (records software) side to create a link directly into the property records for a given parcel number. We are now working towards being able to embed that parcel-specific link into Palm Coast Connect which will take some customization. We are looking into the best option to accomplish this.

Measurement 3.2.2.16.v1 In coordination with IT, evaluate Opportunities to improve public facing "public records" search capabilities (CITY CLERK)

75.00%

Comments	
11/5/2018	Precursory discussions were held with I.T. staff on the capabilities and limitations of the current online records search. Further research will be done on what is available to us and a follow up meeting will be held within the next 2 weeks.
11/19/2018	Meeting set up with IT for 11/30 to discuss options.
12/3/2018	In a meeting between IT and Clerk staff it was determined that we would see if there was a way to use the existing public records search function to auto-populate a list of documents from an address or parcel. If this is possible we will be able to embed this into the new Citizen portal. We will know if this is possible by December 7th.
2/11/2019	This measure is dependent upon the outcome of the review of all City-wide software programs.

2/28/2019	IT has determined that the current software can communicate with the salesforce platform to ease and improve the public records search.
7/8/2019	The Citizen Engagement Platform is now live and in use. The next step will be to create reports within the platform that will help us to identify the customer service resource needs and response expectations.

Measurement 3.2.2.16.w Conduct a cost-benefit analysis regarding implementation and ongoing maintenance of existing and proposed platform(s) (Citizen Engagement Platform) (INFORMATION TECH INTERNAL SVC)	10.00%
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Comments	
11/2/2018	It is working toward engaging Gartner to help with this measure (see 3.2.2.16.52525.f)
11/19/2018	City Council approved an Innovation Partnership Agreement on August 21, 2018 with Coastal Cloud, a local and leading technology based company, to develop a Citizen Engagement Platform. Coastal Cloud's services are being provided at no-cost to the City in order to jointly develop a Citizen Engagement Portal that could help Coastal Cloud expand their footprint in the public sector and help the City better interact with our citizens. The portal is being developed on the Salesforce platform, one of the leading customer relationship management solutions in the world. Working with Coastal Cloud continues. Now have final Salesforce pricing.
11/30/2018	Salesforce pricing review is complete. Taking to Council on 12/11/18.
1/7/2019	Salesforce licensing approved by Council and purchased. In addition, Gartner partnership was also approved. Gartner will be assisting with analyzing current platforms and platform direction.
2/18/2019	Initiated engagement w/Gartner for Software analysis and future platform recommendations. Software list compiled and shared with Coastal Cloud.
4/29/2019	Worked with Gartner to form recommendation on moving forward with Munis.
5/30/2019	Nearing rollout of the CEP.
7/7/2019	The Citizen Engagement Platform (Palm Coast Connect) is now live. We will need some time on the platform before we can do a cost-benefit analysis.

Measurement 3.2.2.16.x Identify external facing vs. internal efficiencies of operational services (Citizen Engagement Platform) (INFORMATION TECH INTERNAL SVC)	25.00%
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Comments	
11/16/2018	City Council approved an Innovation Partnership Agreement on August 21, 2018 with Coastal Cloud, a local and leading technology based company, to develop a Citizen Engagement Platform. Coastal Cloud's services are being provided at no-cost to the City in order to jointly develop a Citizen Engagement Portal that could help Coastal Cloud expand their footprint in the public sector and help the City better interact with our citizens. The portal is being developed on the Salesforce platform, one of the leading customer relationship management solutions in the world.
11/30/2018	We are currently working with Coastal Cloud to create the Citizen engagement platform. They are expecting to have the initial build done around March at which time we will be able to evaluate efficiencies, leveraging our partnership with Gartner. Salesforce pricing review is complete. Taking to Council.
1/7/2019	Salesforce licensing approved by Council and purchased. In addition, Gartner partnership was also approved. Gartner will be assisting with analyzing current platforms and platform direction.
2/18/2019	Initiated engagement w/Gartner for Software analysis and future platform recommendations. Software list compiled and shared with Coastal Cloud.
4/29/2019	Strategy for moving forward with Munis as ERP and surrounding Munis with best-of-breed supporting applications. Working with Gartner on this strategy.

Measurement 3.2.2.16.y Identify customer service resources and response expectations resulting from platform implementation (Citizen Engagement Platform) (INFORMATION TECH INTERNAL SVC)	50.00%
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Comments	
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11/2/2018	This measurement is dependent upon implementation of the Citizen Engagement Platform and will be evaluated at that time.
11/30/2018	This is an important step that is part of the Citizen Portal project, but is not yet developed.
2/18/2019	Requested project coordinator from each area. Performed "road show" for Public Works and Permitting.
7/7/2019	The Citizen Engagement Platform is now live and in use. The next step will be to create reports within the platform that will help us to identify the customer service resource needs and response expectations.

Measurement 3.2.2.16.z Present options including budget considerations to City Council (Citizen Engagement Platform) (INFORMATION TECH INTERNAL SVC)

100.00%

Comments

11/2/2018	City Council approved an Innovation Partnership Agreement on August 21, 2018 with Coastal Cloud, a local and leading technology based company, to develop a Citizen Engagement Platform. Coastal Cloud's services are being provided at no-cost to the City in order to jointly develop a Citizen Engagement Portal that could help Coastal Cloud expand their footprint in the public sector and help the City better interact with our citizens. The portal is being developed on the Salesforce platform, one of the leading customer relationship management solutions in the world.
11/19/2018	Working with Coastal Cloud continues. Now have final Salesforce pricing.
11/30/2018	IT is meeting and communicating regularly with Coastal Cloud to build out the Citizen Engagement Platform. Coastal Cloud is assisting in getting the quote for the Salesforce licensing and we should have that within the next month. Salesforce cost going to Council.
12/14/2018	Presented Salesforce licensing cost to Council Workshop on 12/11/18.
1/7/2019	Salesforce licensing approved by Council and purchased. Team to be formed by Coastal Cloud week of 01/07/18. Kick-off to follow.
2/1/2019	Presented option to create Citizen Portal with cost of the software and no cost for development. Council approved moving forward.

Strategy 3.2.3 Continue and enhance unique volunteer opportunities that offset operational service and enhance investment in the community

62.50%

Approach 3.2.3.7 Identify methods of encouraging volunteer participation

62.50%

Measurement 3.2.3.7.a Inventory existing opportunities for the use of volunteers (HUMAN RESOURCES)

90.00%

Comments

10/25/2018	Current volunteer opportunities exist in all City Departments and include many administrative support tasks. Volunteers for Special Events in Parks & Recreation are scheduled through a partnership with Flagler Volunteer Services. In October, all departments were contacted to see if any new opportunities exist for inclusion in our list.
2/11/2019	The Parks & Recreation Department has developed a revised list of volunteer opportunities based around programs and events located at the new Community Center.
3/1/2019	In order to streamline the volunteer process, meetings were held with the Fire Department to enhance the on-boarding process for Fire Volunteers.
4/8/2019	We have made changes to the process to OnBoard volunteers, especially for non-fire-related opportunities, to make volunteering easier.

Measurement 3.2.3.7.d Inventory volunteer utilization (HUMAN RESOURCES)

35.00%

Comments

10/25/2018	Volunteer utilization is tracked quarterly. City staff will provide an update 30 days after the end of each quarter.
2/11/2019	The Fire Department continues to excel in the use of volunteers.

3/1/2019	Tracking mechanisms are being developed to determine the number of volunteer hours utilized by City departments.
4/8/2019	Volunteer hours will be reported at the close of the quarter, and every quarter thereafter.

GOAL 5 : To ensure a safe community for our citizens and visitors while providing affordable, and enjoyable options for cultural, educational, recreational and leisure-time events.	82.27%
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Objective 5.1 Enhance community and visitors' recreational opportunities and experiences at community events	60.00%
Strategy 5.1.2 Promote the variety of local leisure and recreational activities	60.00%
Approach 5.1.2.22 Study the feasibility of developing a Palm Coast App to promote our amenities and events.	60.00%
Measurement 5.1.2.22.b Implement custom, mobile-first website to promote amenities and events for citizens to use with their smart phones and tablets. (Brand Plus)	60.00%

Comments	
11/19/2018	Brand Plus team met with the IT Development team on 10/31 to discuss plans to move forward using the already purchased website 'parksandrec.fun.' The Team and IT Staff decided on a course of action including the 6 focus items for the new mobile-first website and discussed design aesthetics for the site, including looking at a mock-up site that IT Staff had begun work on.
12/6/2018	City staff are developing the mobile-first website and are coordinating with the citizen engagement portal development to ensure integration.
2/28/2019	IT presented the draft design to the Brand Plus Team on Feb. 21, and it was approved with minor modifications. Full coding is now underway, as well design of needed graphics.
4/5/2019	Brand Plus Team leader Jason Giraulo and Parks & Recreation staff have been working closely with IT to guide content for the new site, which is in development by IT.
6/20/2019	The Division has continued to work closely with Parks and Recreation and IT on content, site layout and overall functionality. The photographing of all City parks has also begun to ensure fresh, engaging content for this site.

Objective 5.2 Enhance safety measures throughout the community	84.50%
Strategy 5.2.1 Identify enhancements within park facilities to reduce hazards	72.50%
Approach 5.2.1.5 Evaluate existing facilities for safety enhancements	72.50%
Measurement 5.2.1.5.f Complete city-wide facility security master plan to include parks and all other City facilities. (INFORMATION TECH INTERNAL SVC)	75.00%

Comments	
11/2/2018	The RFS process has been completed and the shortlisted firms will give presentations to the reviewers on Thursday, November 8th. After the presentations a firm will be selected.
11/4/2018	Selected top 3 vendor partners from RFS. Set up top 3 for presentations on 11/8/18.
11/19/2018	Vendor identified as Guidepost.
11/30/2018	Met with vendor Guidepost Solutions. Requested final pricing on the original RFx work. Added optional pricing for PM to carry out final plan/analysis. Should have this by end of next week.
12/14/2018	Change in direction from City Council to use internal resources.
1/7/2019	Presenting current vendor selection to Council on 01/24/18.
2/1/2019	Presented vendor Guidepost to Council. Awaiting final Council approval. Moving forward with kick-off, tours and interviews after approval.
3/1/2019	Guidepost approved by Council. Kick-off set for week of 03/22. Received list of documents and interview candidates. Working to collect documentation before kick-off and setup interviews for 03/22 thru 03/25.

3/11/2019	3/22 kick-off set. Continuing to collect documentation. Some documentation does not exist. About 60% complete.	
4/8/2019	Guidepost on-site this week for Security Assessment.	
4/29/2019	Onsite assessment complete. Will receive full security assessment by end of May.	
5/30/2019	Completed Security Workshop. Draft of plan due by mid-June.	
6/18/2019	I have spoken with our vendor (Guidepost) and they are expected to send us their report for review soon. After review it can be presented to Council.	
7/8/2019	Guidepost submitted their draft report and staff are currently in the process of reviewing it.	
Measurement 5.2.1.5.h Monitor the progress of park camera (security) master plan to include inventory and viewable coverage to determine if additional cameras are needed (INFORMATION TECH INTERNAL SVC)		70.00%
Comments		
11/2/2018	This will goal will be addressed after we receive recommendations from the vendor we contract with (5.2.1.5.52525.f)	
11/19/2018	Will work with selected vendor, Guidepost, to identify needs.	
11/30/2018	This is a step in the Security Master Plan that will be created by Guidepost.	
12/14/2018	Change in direction from City Council to use internal resources.	
1/7/2019	Presenting current vendor selection to Council on 01/24/18, If approved by Council, park cameras would be a part of the overall analysis and plan.	
2/1/2019	Presented vendor Guidepost to Council. Awaiting final Council approval. Moving forward with kick-off, tours and interviews after approval. Park cameras are a part of the overall analysis and plan.	
3/1/2019	Guidepost approved by Council. Kick-off set for week of 03/22. Received list of documents and interview candidates. Working to collect documentation before kick-off and setup interviews for 03/22 thru 03/25.	
3/11/2019	3/22 kick-off set. Continuing to collect documentation. Some documentation does not exist. About 60% complete.	
4/8/2019	Guidepost on-site this week for Security Assessment.	
5/30/2019	Coming with Security Master Plan. First draft due in 2 weeks.	
Strategy 5.2.2 Continue to enhance safety improvements at intersections and along roadways		88.33%
Approach 5.2.2.9 Evaluate and implement safety improvement options for intersections & roadways		100.00%
Measurement 5.2.2.9.x Complete construction of the Lakeview Blvd path project (Infrastructure Team)		100.00%
Comments		
10/31/2018	This path project was substantially completed during the month of October 2018. It is anticipated that the path will be open for public use in November. The continuous street lighting conduit installation will begin in November and FPL has indicated that light poles are anticipated to be installed in December.	
12/4/2018	The Path project is completed. FPL has indicated that the street light poles and lighting will begin installation in January 2019.	
Approach 5.2.2.10 Expand police presence in neighborhoods		100.00%
Measurement 5.2.2.10.a Provide a presentation from the Flagler County Sheriff's office that details statistics and frequency of crimes and how it is being addressed (COMMUNICATIONS & MARKETING)		100.00%
Comments		
11/2/2018	Toward the end of Q1, we will contact the FCSO to schedule the presentation. It is typically done in March or April.	

11/28/2018	We will email FCSO in early December to schedule presentation for February/March timeframe, to coincide with start of budget discussions.
12/3/2018	The presentation by Sheriff Rick Staly has been scheduled for the March 19, 2019, Council meeting.
2/28/2019	Sheriff Staly's presentation to City Council has been confirmed for March 19. He plans to provide a PPT in advance for inclusion in the agenda packet.
4/5/2019	Flagler County Sheriff Rick Staly provided a comprehensive presentation to City Council on March 19, 2019.
Approach 5.2.2.11 Develop continuous street lighting plan for major roads	
Measurement 5.2.2.11.a Develop a master continuous street lighting plan for major roads (Infrastructure Team)	
Comments	
10/31/2018	A Draft street light master plan has been submitted by the consultant and is currently under review by City staff. A presentation of the master plan will be presented to City Council in November 13th.
12/4/2018	The Master Plan has been finalized and was presented to City Council on November 13, 2018 with no requested changes. A footnote that the amounts included will be updated when the actual associated work is identified and known as part of the design process for each segment
Measurement 5.2.2.11.f Complete construction of Lakeview Blvd. continuous street lighting project (Infrastructure Team)	
Comments	
1/25/2019	FPL has indicated that the street light poles and lighting will begin installation in January 2019.
2/12/2019	FPL indicated delivery of poles is delayed and they stated that FPL will begin work no later than February 22nd.
4/15/2019	Project has been completed.
Approach 5.2.2.13 Evaluate opportunities to work with citizens along Florida Park Drive to improve landscaping along the roadway	
Measurement 5.2.2.13.a Evaluate opportunities to work with citizens along Florida Park Drive to improve landscaping along the roadway (Planning)	
Comments	
12/4/2018	Team to be formed in November 2018. During the first and second quarter the team will then: <ul style="list-style-type: none"> 1) Establish current conditions for Florida Park Drive <ul style="list-style-type: none"> a) Overlay right of way GIS layer b) Overlay all easements c) Delineation of safe sight triangle 2) Work with Landscape Architect and Traffic Engineer to determine and delineate potential landscape type and planting areas. 3) Determine cost of installation of landscape area. 4) During the second or third quarter establish neighborhood meeting(s) as a means to help development landscape plans. 5) Create findings and opportunities.
1/28/2019	Team was established in November 2018. During the 1st quarter the team created maps to establish current conditions for Florida Park Drive showing ROW and Sight Triangles. Utility & Stormwater conflicts were reviewed with the associated departments.
2/28/2019	Team established existing conditions and safe sight triangles. As directed by City Council, the team will be working with Construction Management and Engineering Division to consolidated efforts and potential solutions, including landscape opportunities which will be scheduled for future City Council Workshop.

4/26/2019	As directed by City Council, the landscape analysis will be combined with the engineering study.	
6/18/2019	The landscape analysis is being addressed by the traffic engineering study.	
Approach 5.2.2.14 Engage an external consultant to identify options through a traffic engineering study to address traffic issues on Florida Park Drive		55.00%
Measurement 5.2.2.14.a Engage an external consultant to identify options through a traffic engineering study to address traffic concerns on Florida Park Drive (STRWT-ENGINEERING OPERATIONS)		55.00%
Comments		
10/31/2018	City staff reviewed prior presentations made to City Council on 6/9/15 regarding a traffic study as well as a presentation on 8/25/15 regarding air quality pollutants. In November, City staff will reach out to the traffic engineering consultant to provide an updated proposal, as well to seek proposals for environmental testing.	
12/4/2018	City staff received an initial draft proposal from traffic engineering consultant on December 3, 2018 for review and comment by City staff. A presentation of the proposed scope of work will be made to City Council in January 2019.	
1/25/2019	City staff received a revised proposal from traffic engineering consultant and held conference call with consultant and air testing firm subconsultant. A presentation of the proposed scope of work will be made to City Council in February 2019.	
4/15/2019	Updated presentation and proposal to be presented to City Council on April 30, 2019.	
6/20/2019	Updated presentation and proposal was presented to City Council on June 11, 2019. Council directed staff to proceed with Speed Limit & Radar Enforced Signage, a Noise Study, Air Quality Testing. Staff was also directed to pursue an analysis for landscape options for residents and to validate the number of trucks utilizing Florida Park Drive and to explore the potential & implications for restricting large trucks on Florida Park Drive. Council elected not to engage a consultant at this time to perform a traffic study/analysis.	
Strategy 5.2.4 ISO standard improvement throughout the Organization		85.00%
Approach 5.2.4.4 Develop and implement a plan for emergency communication		85.00%
Measurement 5.2.4.4.a Develop a plan for emergency communication upgrades in consultation with Flagler County and other partners (COMMUNICATIONS TEAM)		80.00%
Comments		
11/5/2018	This measure has carried over from last year and will most likely extend into Q3 of the new year. The emergency communications plan has been established and gone out to RFP and been awarded. The system and vendor have been finalized and work has begun on its infrastructure. The timeline for completion is August 2019.	
6/24/2019	County IT staff and City staff presented the plan to upgrade our emergency communications system in December 2019. City Council approved an interlocal agreement with Flagler County to implement this plan.	
Measurement 5.2.4.4.b Work with County Technology Team on emergency communications to identify solutions for areas with poor or no reception (COMMUNICATIONS TEAM)		90.00%
Comments		
11/5/2018	This measure has also carried over from last year and cannot be entirely validated until the new system is up and running. The consulting team has identified challenging areas throughout the county and has created a system that should be resilient enough to overcome any deficiencies. The timeline for completion will extend into Q4 2019.	
2/5/2019	Equipment has been tested in a mocked up environment at the Motorola warehouse. Final testing will be complete when the system has been rolled out in the fall.	
4/14/2019	Radio equipment has been ordered through Motorola and will be delivered to the County.	

GOAL 6 : To develop and implement a comprehensive plan to improve City employee skills and performance through education and training; performance management; and personal development opportunities		65.00%
Objective 6.1 To develop a program to improve staff retention and recognize individual skill and talents		50.00%
Strategy 6.1.1 A program to identify individual skills and foster improvement of professional skills		50.00%
Approach 6.1.1.11 Enhance professional growth to encourage retention		50.00%
Measurement 6.1.1.11.a Investigate potential methods of incorporating succession planning into organization structure (HUMAN RESOURCES)		50.00%
Comments		
11/1/2018	Department Directors will be asked to respond to a questionnaire (to be developed) by the end of the calendar year. It is expected that the questionnaire will determine which knowledge, skills and abilities will be lacking should senior staff leave the organization due to retirements.	
2/11/2019	Discussions have begun with Executive Team Staff to determine strengths, weaknesses and gaps in talent in order to develop a more cohesive succession planning document.	
3/1/2019	As Council is aware, conversations have begun regarding the organizational structure and succession planning. The first step is the appointment of Mr. Flanagan to the position of Deputy Director, Utility.	
4/8/2019	Review/examination of our organizational structure is occurring, as we enter the budget season, to determine strengths and opportunities for succession planning.	
Objective 6.3 To enhance awareness of customer service and relationships with our citizens		68.75%
Strategy 6.3.1 Establish a Customer Experience Program to solicit customer feedback and ensure follow-up consultation		58.33%
Approach 6.3.1.2 Track complaints and compliments throughout the organization		50.00%
Measurement 6.3.1.2.b Conduct a customer survey program to solicit feedback from citizens on matters unique to Palm Coast. (SAP TEAM)		50.00%
Comments		
11/2/2018	Questions for the City-produced Citizen Survey are being written now, and the survey will be taken in late January 2019. We will use Survey Monkey, and we will have a link on our website. We will email the link to registered voters and Utility customers for whom we have email addresses, in addition to using more traditional methods of reaching citizens such as news release to the media and social media. In addition, we continually survey citizens to assess their satisfaction with our customer service, to learn how they find out about recreational programs, to improve our Citizen's Academy and more. A presentation will be given to City Council on December 11, 2018.	
11/28/2018	The City-produced Citizen Survey is now being tested internally and will be finalized by the end of Q1 for launch to citizens Jan. 2. The survey, being conducted online via Survey Monkey, will be open Jan. 2-Feb. 2 and will be promoted to the public via direct e-mail, news releases and social media. Citizens will also be able to take the survey at City Hall, Utility and the Community Center (online and paper options).	
2/1/2019	The annual Citizen Survey has been conducted from Jan. 2 to Feb. 2, with great success. More than 5,000 residents took the survey. The SAP team will compile results for presentation to City Council in late February.	
2/28/2019	Results of the annual Citizen Survey were presented to City Council on Feb. 26 and have been posted on the City website. Results have been analyzed and sent to all City departments for use in improving services.	

4/5/2019	Our ongoing surveying after special events and each Citizen's Academy session are continuing. The SAP Team is now digging deeper into the results of the annual Citizen Survey to determine what issues need more attention from City departments and teams.	
Approach 6.3.1.4 Improve efforts to solicit customer feedback and civic engagement		62.50%
Measurement 6.3.1.4.d Evaluate citizen survey to identify areas for review and to determine follow up action internally and externally (SAP TEAM)		75.00%
Comments		
11/5/2018	The 2018-19 Citizen Survey is being developed by Team members. On November 5th, input from department representatives will be requested. A draft of the survey will be completed by the end of the calendar year. The survey will be open Jan. 2 - Feb. 2.	
2/12/2019	The survey draft was completed in this quarter. Results will be presented to City Council in the next quarter.	
3/1/2019	The survey results were presented to City Council on February 26th. The SAP Team will take feedback from City Council and evaluate survey results to determine if follow up action is needed.	
4/25/2019	The 2018-2019 Citizen Survey results were presented to City Council on February 26th. The team is currently reviewing the results for target areas.	
Measurement 6.3.1.4.e Implement communication program for solid waste services. (COMMUNICATIONS & MARKETING)		50.00%
Comments		
11/2/2018	Working with the Customer Service manager, we got a jumpstart on improving communications by creating a new welcome bag for new customers with a brochure about garbage service and a flier about recycling. We will create a comprehensive annual communication program for solid waste services in Q1. The new strategies will be implemented no later than Q2, to supplement the communications already in place.	
11/28/2018	The comprehensive annual communication program for solid waste services will be developed in Q1. The new strategies will be implemented no later than Q2, to supplement the communications already in place.	
2/1/2019	A communications program for solid waste has been established and approved by Customer Service. Implementation has started, with an information table at the Tree Recycling Event, update of the handout for Citizen's Academy, a news release/media interviews in January, new bags and printed collateral for new Utility customers and a recycling flier for the Birds of a Feather Fest bags.	
2/28/2019	Citizen Survey results related to garbage and recycling were presented to City Council on Feb. 26. The survey found 75 percent of residents rated their garbage and recycling services as "excellent" or "good" compared to 71 percent last year. We did not ask a specific question about yard trash pickup, but we received a number of written comments complaining about yard trash service. The City and Waste Pro will continue to track service and to work together to improve service. For communications in February, fliers to educate the public on proper recycling were distributed at the Birds of a Feather Fest. Recycling issues were discussed with participants of Leadership Flagler at Local Government Day at City Hall. The "Items to Recycle" flier was posted on Facebook with a reach of 1,698 people. A reminder about yard waste pickup criteria was posted Feb. 13 with a reach of 2,011 people. The printed materials related to garbage services were updated for the Citizen's Academy workbook and were distributed in February to the 45th Citizen's Academy. Waste Pro anticipates the start of new, shorter routes in early March, and the City will communicate a reminder about those changes as soon as they begin.	

4/5/2019	As spring arrived, we are focusing on educating residents on yard trash pickup requirements. Changes are being made to the website. We have designed an insert for the May Utility bills, and a story will run in the June/July edition of the Palm Coaster newsletter. The new Waste Pro routes were announced and received extensive news coverage. Our social media campaign continues, and our experience is that recycling and garbage service posts bring high engagement from citizens. We continue to look for opportunities to educate residents at special events such as the upcoming Arbor Day celebration.
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Strategy 6.3.2 Develop a reach-out initiative to enhance community awareness of City services	100.00%
Approach 6.3.2.2 Enhance communication with our citizens	100.00%
Measurement 6.3.2.2.j Investigate options to install and maintain informational kiosks at local high-volume shopping locations. (COMMUNICATIONS & MARKETING)	100.00%

Comments	
11/2/2018	We have received verbal commitment from Walmart to install electronic signage, and will explore other location possibilities in Q1. Other steps include exploring options for the signage and evaluating cost, maintenance requirements and potential effectiveness. Work on those steps will begin in Q1, with the goal of making a recommendation in Q2.
11/28/2018	Research is continuing with the goal of making a recommendation in Q2.
2/1/2019	The FCSO has provided information about their electronic kiosks and how they work, along with information on their vendor. Purchasing has provided a second potential vendor. Research is continuing on this project.
3/1/2019	I have talked to the vendor who supplied the FCSO kiosks to gain understanding of the capabilities of the kiosks and how they work. Both Target and Publix have turned us down. Next step will be to present the research to the Brand Plus Team, and then we will submit a recommendation on whether to move forward with this initiative.
4/5/2019	I have requested placement of this on the Brand Plus Team agenda during Q3. I will present the research to the team, and then we will submit a recommendation on whether to move forward with this initiative.
6/20/2019	The division has met with the Brand Plus team and a formal recommendation was presented to the City Manager based on the team's recommendation.

Strategic Action Plan Priorities Update

3rd Quarter Fiscal Year 2019

July 9, 2019

City Council Workshop



Presentation Outline:

- **Strategic Action Plan Process and Timeline for Fiscal Year 2019**
- **Review and discuss Council Priorities**



Strategic Action Process



Tracking Progress through Performance Management

- City Council adopted 11 new Priorities for Fiscal Year 2019 on April 17, 2018
- Staff takes Council direction and creates an approach to completing new Priorities which are termed Performance Measures (PMs)
- For Fiscal Year 19', 57 PMs are assigned to Council Priorities
- Currently tracking 587 PMs

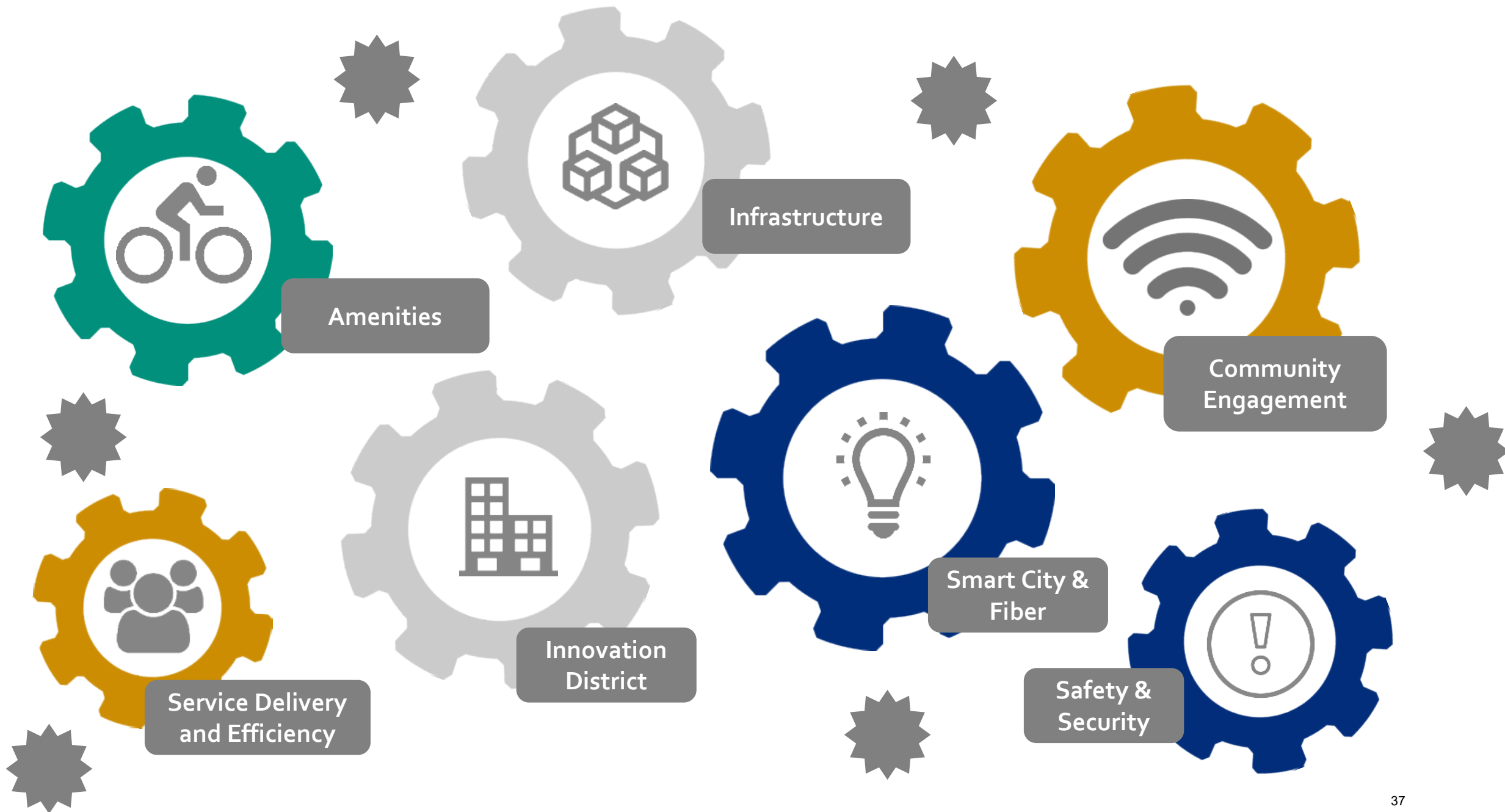
Strategic Action Plan Process and Timeline:

- ✓ December 11: Q₁ Council Priority Update Presentation
Citizen Survey Presentation
- ✓ January 29: 2018 End of Year Letter
- ✓ January 2 – February 2: Citizen Survey is Live
- ✓ February 26: Citizen Survey Results Presentation
- ✓ March: Council One-on-One Interviews Conducted
- ✓ March 12: Q₂ Council Priority Update Presentation
Annual Progress Report
- ✓ March 26: SAP Evaluation Workshop
- ❑ July 9: Q₃ Council Priority Update Presentation
August & September: Budget Preparation
- ❑ October 1: 2020 Fiscal Year Begins
- ❑ October 8: Q₄ – End of Year Council Priority Update Presentation

Review all City Council Priorities:

- Provides an update regarding City Council Priorities (past, recently adopted, and Council direction) established through the Strategic Action Plan Evaluation Process.
- Update(s) reflect staff's approach through performance measures to implement each Priority in Fiscal Year 2019.
- Priorities are organized into eight (8) categories and tracked through **57** performance measures.
- A gauge graphic provides a “quick glance” quarterly status of the category





Innovation District



Overall Quarter Progress: Completed



❧ Create an Innovation District: **Completed**

❧ *The Innovation District, located in the urban core of Town Center, was approved by City Council (CC) on June 5, 2018*

❧ Create programming for development: **Completed**

❧ *Innovation Kick Start Program approved by CC on June 5, 2018*

❧ *1 completed applicant to date with \$440,000 credits given through CRA Funding. Other applicants in queue.*

❧ *Opportunity Zone – Applied for and received designation to use as an economic driver in March 2019*

❧ Evaluate facilitator/consultant: **Completed**

❧ *No need for this fiscal year*

❧ *Considerations have been made with using a facilitator/consultant for next year's PMs. Review/evaluation currently with CC to review*

Innovation District



Overall Quarter Progress: Completed



❧ Create stakeholder group: **Completed**

❧ *Innovation District Advisory Council (IDAC) was created and began meeting monthly starting November 7, 2018*

❧ Identify events in the Innovation District: **Completed**

❧ *Continuous innovation integration in City events: Arbor Day/Drone Day, Waterway Cleanup*

❧ *3 signature events have been identified: Visual Contest with FPC's i3 students, a TEDx Talk and Salesforce Hackathon*

❧ *Awaiting approvals for three signature events in fiscal 2020*

❧ High Tech Corridor Presentation: : **Completed**

❧ *HTC presented to council on Jan 29, 2019*

❧ *Future partnerships/sponsorships with 2020 events*

Innovation District



Overall Quarter Progress: **In Progress**



☞ Explore funding opportunities (2 PMs): **In Progress**

☞ *Have applied for 4 grants to date: Smart Cities Readiness Challenge, AARP Livable Communities, FL DEO Technical Assistant Grant and Flagler County TDC Grant.*

☞ *Exploring other grants and sponsorships for upcoming events*

☞ Interview local tech companies: **In Progress**

☞ *Stewardship from IDAC's tech members*

☞ *Leveraging expertise and needs of members for planning upcoming hackathon*

☞ Develop a lasting vision for the Innovation District: **In Progress**

☞ *Current & future efforts for the Innovation District relate back to PM*

☞ *PM monitored as operational/continuous*

Smart City Fiber Business Model



Overall Quarter Progress: **On Target**



- Revising City's business model through a private-public partnership: **On Target**
 - Magellan Advisors Work Order approved by CC on February 5, 2019*
 - Magellan Advisors conducted a Kick-off Meeting during last week of February*
 - P3 Request for Services of Fiber-Optic Network issued May 22, 2019. Submissions due July 11, 2019*
- Target Partnerships: **On Target**
 - Evaluating expansion of Fiber as part of Utility expansion*
 - State Legislative Appropriation Request was not approved*
 - Planning staff discussing option with new developments*

Smart City Fiber Expansion



Overall Quarter Progress: On Target



- ☞ Solicit bid for FiberNet Maintenance and installations: **Completed**
- ☞ Evaluate the feasibility of requiring new construction to incorporate a committed fiber port through Florida Building Code regulations: **On Target**
 - ☞ *Initial legal review completed for Land Development Code*
 - ☞ *Proactively encouraging developments to consider FiberNet conduit*
 - ☞ *Work with Chief Innovation Officer on drafting a proposed ordinance requiring fiber conduit, consistent with the fiber master plan*

Smart City Fiber Expansion



Overall Quarter Progress: On Target



- ☞ Evaluate opportunities to incorporate fiber into City infrastructure: **On Target**
 - ☞ *Master Plan completed; staff currently reviewing the report.*
 - ☞ *Fiber currently being added to new Stormwater Facility on Utility Drive*
 - ☞ *SR 100 from Belle Terre to east of Old Kings Road (summer 2019)*
 - ☞ *Belle Terre to Citation for connection to Water Treatment Plant #2 (summer 2019)*
 - ☞ *FiberNet system to be connected to traffic signals at Market Avenue/Belle Terre intersection and Seminole Woods/SR 100 intersection.*
 - ☞ *SR 100 Signalization Optimization Phase 3 underway*

Smart City Infrastructure



Overall Quarter Progress: In Progress



- Identify potential infrastructure enhancements needed to ensure the City is prepared for technology enhancements (i.e. fiber, autonomous vehicles, etc.): **In Progress**
 - Ongoing engagement with vendors to identify target elements*
- Upgrade wireless metering to next level through communications via a fiber hub approach to provide real time usage monitoring: **In Progress**
 - Presented to City Council and implementation underway*
 - Lease approved.*
 - Integration with Munis started in May.*
 - Connect FiberNet to WTP #2 by summer 2019. Sensus is in the process of securing FCC approval at WTP #1 and other locations.*

Smart City Infrastructure



Overall Quarter Progress: In Progress



- As part of traffic optimization analysis, evaluate the future implementation of adaptive traffic light control: **In Progress**
 - Currently being evaluated as part of traffic signal optimization program*
 - Traffic Engineer started on May 29, 2019*
 - Phase 3 work has begun with installation of cameras*
 - Fiber connections begin in July*
 - Continue to coordinate with Sheriff's Office for access to camera feed and default camera settings. Vendor scheduled to be onsite August 7th and 8th .*

Infrastructure



Overall Quarter Progress: On Target



☞ Emphasize importance of maintaining existing infrastructure (maintain water, sewer, drainage, roads, etc.) with a pay as you go philosophy: **On Target**

☞ *Utility and Stormwater Rates approved by CC*

☞ *10-year CIP presented on March 26, 2019*

☞ During the capital improvement project planning process, target grant opportunities that can offset capital improvement cost: **On Target**

Open grants = \$7,248,671

FDOT (6 grants): \$4,475,623

SJRWMD (1 grant): \$700,000

FIND (1 grant): \$5,000

USTA (1 grant): \$20,000

FEMA (7 grants): \$1,519,825

CDBG (1 grant): \$506,673

TDC (3 grants): \$18,750

NRA (1 grant): \$2,800

Infrastructure



Overall Quarter Progress: In Progress



- ❧ Florida Park Drive: **In Progress**
 - ❧ *Staff given direction by City Council on June 11, 2019*
 - ❧ *The following activities are being implemented:*
 - ❧ *No trucks, speed Limit & Radar Enforced Signage (underway)*
 - ❧ *Noise Study (testing mid- to late- July)*
 - ❧ *Air Quality Testing (testing late July)*
 - ❧ *Landscape options for residents (present to CM in July)*
 - ❧ *Validate number of commercial trucks utilizing Florida Park and explore options to restrict large trucks (June – September)*
- ❧ Investigate the viability of implementing a maintenance program for vacant lot frontages: **Completed**
 - ❧ *Presented to CC on November 13th*

Safety & Security



Overall Quarter Progress: On Target



- ❧ Continuous street lighting plan: **Completed**
 - ❧ *Master Plan completed*
 - ❧ *Lakeview completed*
 - ❧ *Belle Terre (Palm Coast Parkway to Pine Lakes) agreement completed*
 - ❧ *Remaining section of Belle Terre Parkway design underway*
- ❧ Evaluate and implement safety improvement options for intersections & roadways: **On Target**
 - ❧ *Forest Path (Old Kings Road to Matanzas Parkway)*
 - ❧ *Seminole Woods Boulevard Construction Complete*
 - ❧ *Sesame Boulevard Permitting and Design Complete*
 - ❧ *Sesame Boulevard – Construction underway*
 - ❧ *Lakeview Boulevard Construction Complete*

Safety & Security



Overall Quarter Progress: On Target



☞ Provide a presentation from the Flagler County Sheriff's Office:
Completed for FY18 and 19

☞ *Presentation conducted on March 19, 2019*

☞ Develop a plan for emergency communication upgrades: **In Progress**

☞ *Presentation provided to CC on November 27th*

☞ *Nearing completion of BDA Ordinance*

☞ *New tower sites (4 out of 5 completed)*

☞ *Equipment delivery underway to County. Anticipated Go-Live in late 2019*

☞ Request FP&L to provide a presentation to discuss feasibility of underground utility retrofits and mounting of equipment:

Completed - Presentation to CC on November 13, 2018

Safety & Security



Overall Quarter Progress: On Target



Provide an inventory of park camera locations and extent of viewable area to determine if additional cameras are necessary: **On Target**

Kick-off meeting conducted on March 22nd

Guidepost completed onsite Security Assessment

First draft of Security Master Plan delivered to staff

Presentation to CC in 4th Quarter

Amenities



Overall Quarter Progress: Completed



☞ Evaluate Town Center and other locations within southern part of the City with the potential to incorporate a future premier multi-purpose recreation center that all generations are served: **Completed**

☞ *On hold based on CC direction on July 10, 2018 and July 17, 2018*

Community Engagement



Overall Quarter Progress: On Target



- Identify ways to educate citizens to shop local including signage and brochures: **On Target**
 - Monthly social media efforts continue – posts on business highlights, themes in shopping local, etc.*
 - Continued efforts of distributed material, promo items and messaging to businesses, residents and organizations*
 - Hosting B2B event August 1 with the BAC, SCORE, CareerSource and the City's Procurement team with shop local messaging*
 - 2020 Campaign Target established - increase the City's revenue from sales tax/gas tax returned to the City by \$1 million*
- **PM evolving into next fiscal year for further execution and aggressive approach: **In Progress**
 - Currently planning to elevate efforts for 'Be Local, Buy Local' campaign and awaiting CC approval of budget and outlined efforts*

Community Engagement



Overall Quarter Progress: On Target



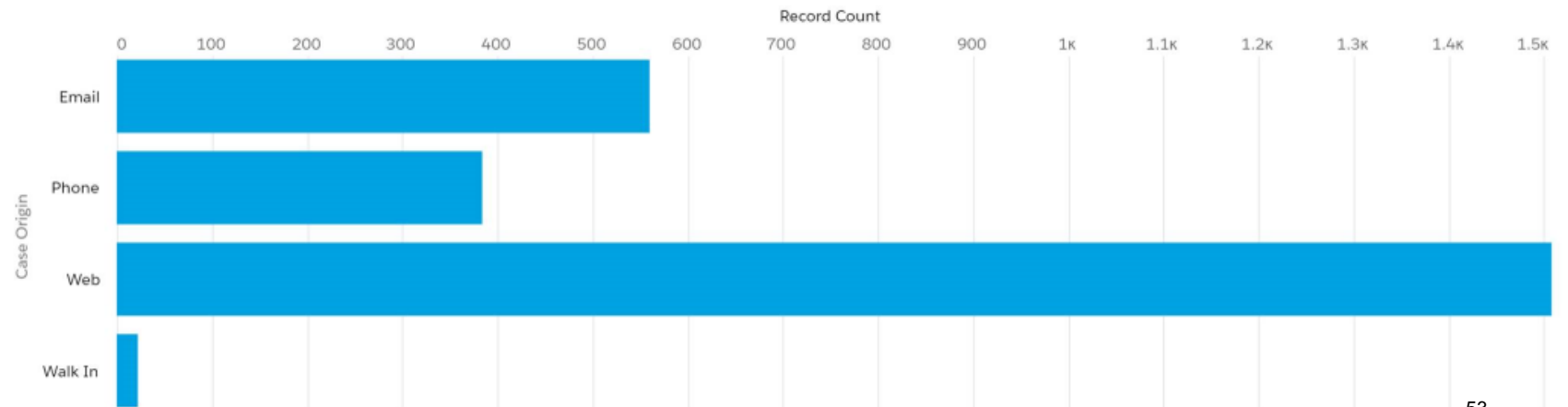
Develop a robust citizen engagement platform and ensure that cost-benefit analysis includes ongoing maintenance of the platform: **On Target**

Palm Coast Connect launched on June 4th

1,448 of enrolled participants (06-27-19)

July 3rd parking promotion was a success

Phase 2 "field service" component is currently being developed



Community Engagement



Overall Quarter Progress: In Progress



- ☞ Evaluate opportunities to improve public facing “public records” search capabilities: **In Progress**
 - ☞ *Working on function integration into PalmCoastConnect*
- ☞ Conduct a customer survey program to solicit feedback from citizens on matters unique to Palm Coast: **Complete**
 - ☞ *Customer survey element in Palm Coast Connect*
- ☞ Implement custom, mobile-first website to promote amenities and events for citizens to use with their smart phones and tablets: **Complete**
 - ☞ *Utilizing CivicRec for this function*

Community Engagement



Overall Quarter Progress: In Progress

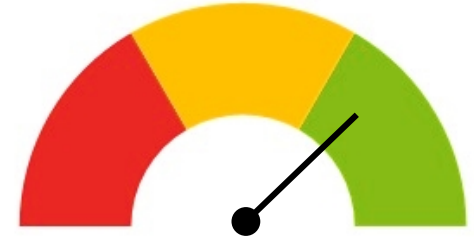


- ☞ Improve communication infrastructure at all City facilities: **In Progress**
 - ☞ *VOIP System replacement underway*
 - ☞ *Install targeted for the end of July*
- ☞ Evaluate all existing City software products, determine upgrade potential and long-term maintenance costs: **In Progress**
 - ☞ *Software inventory completed and categorized*
 - ☞ *Working through Gartner models to evaluate the software*

Community Engagement



Overall Quarter Progress: On Target



Improve communication regarding solid waste services: On Target

- Primary focus is working with Waste Pro on improving services while educating our citizens on contract commitments*
- Most violations were associated with yard waste pick-up; citizens notified of size requirements and potential cost of larger pickups*
- May utility bill insert focused on yard debris*
- Working with Waste Pro on goals and adjustments that included management changes, adding new trucks, hiring more staff, etc.*

April violations = \$10,000

May violations = \$3,180

June violations = \$0

Community Engagement



Overall Quarter Progress: Completed



- Investigate options to install and maintain informational kiosks at high-volume shopping locations: **Completed**
 - Brand Plus Team has completed research and estimated projected cost.*
 - Based on cost and anticipated benefit, Team recommended to City Manager not to move forward.*

Service Delivery and Efficiency



Overall Quarter Progress: On Target



☞ Ensure proper succession planning for top management: **On Target**

☞ *Succession plan implementation underway*

☞ *Director meetings commenced on July 8, 2019*

☞ *Program enhancements outlined for next fiscal year*

☞ Volunteers: **On Target**

☞ *Inventoried existing opportunities for the use of volunteers in Parks & Recreation*

☞ *Onboarding for volunteers improved to streamline process to improve efficiencies*

Overview of Priorities



Overall 3rd Quarter Progress: On Target



22 Performance Measures associated with Council Priorities completed

27 Performance Measures projected to be completed by end of this fiscal year

Last Quarterly Update on October 8th

Project agenda items will come to you on a case by case basis



City of Palm Coast, Florida Agenda Item

Agenda Date : 07/09/2019

Department	FINANCE	Amount
Item Key	6407	Account
Subject	PRESENTATION OF PROPOSED FY 2020 GENERAL FUND BUDGET AND DISCUSSION OF TRIM RATE OPTIONS	
Background : In preparation of the adoption of the FY 2020 TRIM Rate, the Finance Department will present City Council with the proposed General Fund budget for FY 2020 and the revised General Fund budget for FY 2019.		
Recommended Action : For presentation only.		

Fiscal Year 2020 Proposed General Fund Budget

Tuesday, July 9, 2019



Helena P. Alves, CGFO, CIA, MBA
Financial Services Director



BUDGET PRESENTATION TIMELINE

JAN - MAR

- Annual Financial Audit
- Annual Progress Report
- Survey Results
- Annual City Council
SAP evaluation
- Review 10 year CIP Plan

APR - JUNE

- YTD Budget Results Presentation
- Fund Accounting & Revenue
Restrictions Presentation
- Property Tax Presentation



JUL - SEPT

- Adopt Maximum Millage Rate
- Budget Workshop
Presentations to City Council
- Public Hearings to Adopt Tentative
and Final Millage
Rate & Budget

OCT - DEC

- FY19 Year End Close-Out
- End of Year Review with
Departments



Presentation Overview:

- Addressing City Council Priorities
- 2020 Millage Rate Proposal
- Proposed Personnel Changes
- Summary of General Fund Revenue & Expenditures
- Millage Rate Recommendation



City Council Priority	Impact to General Fund	Impact to Other Funds
Street Maintenance - Pavement Management Program	N/A	Fully Funded for FY2020 in Streets Improvements Fund
Public Works Facility	N/A	Near-Term and Phased Improvements included in Capital Projects Fund
Streetlight Master Plan	\$950,000 (+\$130,000/FY19) for operational costs related to streetlights	Additional Construction Phases included In Street Improvements Fund
Shop Local Campaign	\$12,000 for Advertising/Marketing	\$5,000 for Advertising/ Marketing in BAC Fund
Utilize all Communication Mediums	\$20,000 for Social Media Monitoring \$26,500 for Additional Advertising (Palm Coast Connect, Weekly Radio, etc.)	N/A

City Council Priority	Impact to General Fund	Impact to Other Funds
Innovation District – Overall	<p>Added Innovation & Economic Development Coordinator Position</p> <p>+\$10,000 Advertising/ Marketing for Green Industry/ Medical & Tech Summits</p>	N/A
Create an Art District	N/A	Included in SR100 CRA Budget
Innovation District Marketing Plan	N/A	Included in SR100 CRA Budget
<p>Innovation District Events:</p> <ul style="list-style-type: none"> • Visual Contest with FPC • TEDxTalk • Hackathon 	N/A	Included in SR100 CRA Budget

2020 MAXIMUM MILLAGE RATE PROPOSAL

Millage Rate	
FY 2019	4.6989
Proposed FY 2020	4.6989

GENERAL FUND POSITIONS

		Proposed	
	2019	2020	Change
City Manager's Office	2	2	0
Communications & Marketing	4	4	0
Economic Development	2	3	1
City Clerk	2	3	1
City Attorney	0.5	0.5	0
Human Resources	5	5	0
Financial Services (Incl. Budget & Procurement Office)	12.5	13.5	1
Planning	13.66	14.66	1
Code Enforcement	25.86	25.86	0
Fire	58	59	1
Streets & Parks Maintenance	75.5	79	3.5
Construction Management & Engineering	9	9	0
Parks & Recreation (incl. Pool, GC & TC)	13	14	1
Total Full Time Positions	223.02	232.52	9.50

PERSONNEL CHANGES

Streets & Parks Maintenance

- Equipment Operators (3)
- Upgrade Existing PT Equipment Operator to FT

Finance

- Senior Finance Technician

Administrative Services & Economic Development

- Records Specialist
- Innovation & Economic Development Coordinator

Fire

- Staff Assistant

Planning

- Development Manager

Parks & Recreation

- Eliminated Golf Pro
- Reclassified seasonal hours to 2 Full Time positions

Budget includes 3% average merit raise and 2% adjustment to starting salaries in January

2020 GENERAL FUND SUMMARY

	Original 2019	Estimated 2019	Proposed 2020	FY 19-20 Change	Percentage Change
Budgeted Expenditures	37,269,949	37,276,001	39,264,307	1,994,358	
Transfer Reserves to Capital					
Projects Fund	-	1,000,000	-	-	
Contingency	154,413	567,431	767,537	613,124	
Total Projected Expenditures	37,424,362	38,843,432	40,031,844	2,607,482	7.0%
Estimated Revenue	37,424,362	37,843,432	40,031,844	2,607,482	
Fund Balance Appropriation	-	1,000,000	-		
Total Projected Revenue	37,424,362	38,843,432	40,031,844	2,607,482	7.0%



ADMINISTRATIVE SERVICES

	Original 2019	Estimated 2019	Proposed 2020	FY 19-20 Change	Percentage Change
City Council	157,056	157,056	174,531	17,475	11%
City Manager's office	397,913	397,913	432,456	34,543	9%
City Clerk's Office	164,410	182,802	280,490	116,080	70.6%
City Attorney	526,473	526,473	542,331	15,858	3%
Communications & Marketing	455,574	455,574	512,294	56,720	12.5%
Economic Development	473,191	465,210	580,484	107,293	22.7%
Human Resources	602,828	642,163	662,341	59,513	9.9%
Budget & Procurement Office	405,366	405,366	433,964	28,598	7%
Financial Services	943,914	943,914	1,007,696	63,782	7%
Total Expenditures	4,126,725	4,176,471	4,626,587	499,862	12.1%

Personnel Changes:
 Records Specialist
 Senior Finance Technician
 Innovation & Economic Development Coordinator



CONSTRUCTION MANAGEMENT & ENGINEERING

	Original 2019	Estimated 2019	Proposed 2020	FY 19-20 Change	Percentage Change
Total Expenditures	1,230,968	1,223,870	1,075,040	(155,928)	-12.7%



PLANNING & CODE ENFORCEMENT

	Original 2019	Estimated 2019	Proposed 2020	FY 19-20 Change	Percentage Change
Planning	1,661,509	1,612,669	1,651,453	(10,056)	-0.6%
Code Enforcement	2,465,912	2,696,250	2,848,482	382,570	15.5%
Total Expenditures	4,127,421	4,308,919	4,499,935	372,514	9.0%

Personnel Changes:
Development Manager



PUBLIC SAFETY

	Original 2019	Estimated 2019	Proposed 2020	FY 19-20 Change	Percentage Change
Law Enforcement	3,505,503	3,505,503	3,680,779	175,276	5.0%
Fire	8,931,687	8,931,687	9,426,294	494,607	5.5%
Total Expenditures	12,437,190	12,437,190	13,107,073	669,883	5.4%

Personnel Changes:
Staff Assistant



PARKS & RECREATION

	Original 2019	Estimated 2019	Proposed 2020	FY 19-20 Change	Percentage Change
Parks & Recreation	1,646,855	1,642,022	1,766,059	119,204	7.2%
Aquatic Center	431,833	431,833	452,262	20,429	4.7%
Golf Course	1,572,365	1,513,886	1,571,205	(1,160)	-0.1%
Tennis Center	324,328	317,328	364,518	40,190	12.4%
Total Expenditures	3,975,381	3,905,069	4,154,044	178,663	4.5%

Personnel Changes:

Golf Pro position eliminated (changed to contractual service)

2 Seasonal positions reclassified to full time positions



STREETS & PARKS MAINTENANCE

	Original 2019	Estimated 2019	Proposed 2020	FY 19-20 Change	Percentage Change
Street Maintenance	6,975,975	6,877,505	7,922,695	946,720	14%
Parks Maintenance	2,226,741	2,172,429	2,459,059	232,318	10.4%
Total Expenditures	9,202,716	9,049,934	10,381,754	1,179,038	12.8%

Personnel Changes:

(2) Equipment Operators

Equipment Operator (start when HP PH II complete)

Upgrade PT Equipment Operator to FT



NON-DEPARTMENTAL

	Original 2019	Estimated 2019	Proposed 2020	FY 19-20 Change	Percentage Change
Expenditures	1,419,548	1,424,548	1,419,874	326	
Transfer to IT Fund	750,000	750,000	-	(750,000)	
Transfer Reserves to Capital Projects Fund	-	1,000,000	-	-	
Contingency	154,413	567,431	767,537	613,124	
Total Expenditures	2,323,961	3,741,979	2,187,411	(136,550)	-5.9%

Includes:

CRA TIF	\$732,010
RSVP Grant	\$30,000
Historical Society Grant	\$3,000

*Cultural Arts grant moved to Park & Recreation for FY 20



MILLAGE RATE & PROPERTY TAX HISTORY

Fiscal Year	Property Value	Percent Change	Total Millage	Ad Valorem Receipts	Population
2019	4,995,651,282	8.30%	4.6989	\$ 22.6 million	84,575
2018	4,612,577,686	6.66%	4.5937	\$ 20.4 million	82,760
2017	4,324,453,760	4.40%	4.245	\$ 18.8 million	81,184
2016	4,142,103,986	6.42%	4.245	\$ 16.9 million	79,821
2015	3,982,358,641	5.48%	4.245	\$ 15.9 million	78,046

FY 2020 July 1 Certified Taxable Value is \$5,452,170,314 (9% increase)

MILLAGE RATE OPTIONS

	Millage Rate
Rolled-Back Rate	4.2963
2020 Majority Vote	6.1498
2020 Two-Thirds Vote	6.7648
FY 2019	4.6989
Proposed FY 2020	4.6989



QUESTIONS



City of Palm Coast, Florida Agenda Item

Agenda Date : 07/09/2019

Department	CITY CLERK	Amount
Item Key		Account
Subject	RESOLUTION 2019-XX APPROVING THE NUISANCE ABATEMENT INITIAL ASSESSMENT	
Background : In March 2010, the City adopted Ordinance 2010-03 - Public Nuisance - to provide for the creation of an assessment area and authorize the imposition of Nuisance Abatement Assessments to be included in the annual ad valorem tax bill sent out by the County Tax Collector for properties where the City abated a nuisance. In December 2010, the City adopted Resolution 2010-168 - Non-Ad Valorem Assessments for Nuisance Abatement - signifying the City's intent to use the uniform method of collecting non-ad valorem special assessments levied within the City in connection with Ordinance 2010-03. Each year the preliminary and final assessment roll needs to be adopted by City Council prior to September 15. This Resolution is intended to adopt a preliminary assessment roll.		
Recommended Action : Adopt Resolution 2019-XX approving the nuisance abatement initial assessment.		

RESOLUTION 2019-____
NUISANCE ABATEMENT INITIAL ASSESSMENT

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, RELATING TO THE PROVISION OF NUISANCE ABATEMENT WITHIN THE INCORPORATED AREA OF THE CITY; ESTIMATING THE SERVICE COST OF NUISANCE ABATEMENT TO BE ASSESSED FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2018; DETERMINING THAT CERTAIN REAL PROPERTY WILL BE SPECIALLY BENEFITTED THEREBY; ESTABLISHING THE METHOD OF ASSESSING THE SERVICE COST AGAINST THE REAL PROPERTY THAT WILL BE SPECIALLY BENEFITTED THEREBY; DIRECTING THE CITY MANAGER TO PREPARE OR DIRECT THE PREPARATION OF A PRELIMINARY ASSESSMENT ROLL BASED UPON THE METHODOLOGY SET FORTH HEREIN; ESTABLISHING A PUBLIC HEARING TO CONSIDER IMPOSITION OF THE PROPOSED ASSESSMENTS AND THE METHOD OF THEIR COLLECTION AND DIRECTING THE PROVISION OF NOTICE IN CONNECTION THEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AS FOLLOWS:

ARTICLE I
DEFINITIONS AND CONSTRUCTION

SECTION 1.01. PURPOSE AND DEFINITIONS. This Resolution constitutes the Nuisance Abatement Initial Assessment Resolution as defined in Ordinance No. 2010-03, the Public Nuisance Ordinance. As used in this Resolution, the following terms shall have the following meanings, unless the context hereof otherwise requires:

“**Dwelling Unit**” means a Building, or portion thereof, which is lawfully used for residential purposes, consisting of one or more rooms arranged, designed, used, or intended to be used as living quarters for one family only.

“**DOR Code**” means a property use code established by 12D-8.008, Florida Administrative Code, and as applied by the Property Appraiser attached hereto as Appendix D.

“Nuisance Abatement Assessed Cost” means all or any portion of the Service Cost that is properly attributable to the abating of the nuisance under generally accepted accounting principles, including, without limiting the generality of the foregoing, a reasonable amount for contingency and anticipated delinquencies and uncollectible assessments, the amount of which each Tax Parcel’s annual ad valorem tax bill is discounted for early payment of assessments collected pursuant to the Uniform Assessment Collection Act, the cost to be incurred by the City during any Fiscal Year in connection with the implementation, administration, collection, and enforcement of the Nuisance Assessments, any service charges of the Tax Collector or Property Appraiser, and reimbursement to the City for any funds advanced for nuisance abatement services, and interest of any interfund or intrafund loan for such purposes.

“Nuisance Abatement Assessment” means an annual Service Assessment, as defined in the Ordinance, imposed against property located within the City to fund the Nuisance Abatement Cost, computed in the manner described 2.05 hereof.

“Ordinance” means Ordinance No. 2010-03, the Public Nuisance Ordinance.

“Tax Parcel” means a parcel of property within the Service Area to which the Property Appraiser has assigned a distinct ad valorem property tax identification number.

SECTION 1.03. GENERAL FINDINGS. It is hereby ascertained, determined and declared that:

(A) Pursuant to Article VIII, Section 2(b) of the Florida Constitution, and Sections 166.021 and 166.041, Florida Statutes, the City Council has all powers of local self-government to perform municipal functions and to render municipal services except when prohibited by law and such power may be exercised by the enactment of legislation in the form of City ordinances.

(B) The City Council may exercise any governmental, corporate, or proprietary power for a municipal purpose except when expressly prohibited by law, and the City Council may legislate on any subject matter on which the Legislature may act, except those subjects described in (a), (b), (c), and (d) of Section 166.021(3), Florida Statutes. The subject matter of paragraphs (a), (b), (c) and (d) of Section 166.021(3), Florida Statutes, are not relevant to imposition of the Nuisance Abatement Assessments within the City.

(C) The City Council has enacted the Ordinance to provide for the creation of an Assessment Area and authorize the imposition of Nuisance Abatement Assessments to fund the Nuisance Abatement Assessed Cost to benefit property.

(D) The City Council desires to create the Nuisance Abatement Service Area as an Assessment Area and to fund the Nuisance Abatement Assessed Cost.

(E) The nuisance abatement services, facilities, and programs will provide a special benefit to all Tax Parcels located within the City, by protecting and enhancing the value, use and enjoyment of such property. The provision of nuisance abatement will preserve or enhance the property values and enhance the aesthetics, safety and access to property.

(F) The Nuisance Abatement Assessments to be imposed in accordance with this Initial Assessment Resolution provide an equitable method of funding the provision of nuisance abatement services, facilities, and programs by fairly and reasonably allocating the cost to specially benefitted property, based upon the cost of nuisance abatement attributable to each parcel or property in the manner hereinafter described.

(G) Each Tax Parcel within the proposed Nuisance Abatement Service Area will be benefitted by the City's provisions of the nuisance abatement services in an amount not less than

the Assessment imposed against such property, computed in the manner set forth in this Initial Assessment Resolution.

ARTICLE II NUISANCE ABATEMENT ASSESSMENTS

SECTION 2.01. PROPOSED NUISANCE ABATEMENT SERVICE AREA.

(A) In accordance with Section 2.01 of the Ordinance, the City Council proposed to create the Nuisance Abatement Service Area, consisting of the entire City. For Fiscal Year commencing 2019, the specific properties to be assessed are attached as Appendix A:

(B) The Nuisance Abatement Service Area is proposed to provide beautification, and enhance safety and access to property, as well and preserve and/or enhance the value of all property therein through the provisions of nuisance abatement services.

SECTION 2.02. ESTIMATED NUISANCE ABATEMENT COST.

The estimated Nuisance Abatement Assessed Cost for properties listed in 2.01 are as follows for the Fiscal Year commencing October 1, 2019, as attached hereto and incorporated herein by reference as Appendix A. This Nuisance Abatement Assessed Cost will be funded through the imposition of Assessments against property located within the City in the manner set forth in Section 2.05 hereof.

SECTION 2.03. IMPOSITION OF NUISANCE ABATEMENT ASSESSMENTS.

The Nuisance Abatement Assessments shall be imposed against those Tax Parcels listed in Section 2.02 located within the Nuisance Abatement Service Area, and shall be computed in accordance with this Initial Assessment Resolution. When imposed, the Nuisance Abatement Assessments shall constitute a lien on those Tax Parcels pursuant to Section 2.05 of the Ordinance.

SECTION 2.05. COMPUTATION OF ASSESSMENTS. The Nuisance Abatement Assessment amount for the Fiscal Year commencing October 1, 2019, shall be calculated and apportioned based on the actual cost of nuisance abatement.

SECTION 2.06. NUISANCE ABATEMENT ASSESSMENT ROLL. The City Manager is hereby directed to prepare, or direct the preparation of, the preliminary Nuisance Abatement Assessment Roll in the manner provided in the Ordinance and in Resolution 2010-168. A copy of this Nuisance Abatement Initial Assessment Resolution and the preliminary Nuisance Abatement Assessment Roll shall be maintained on file in the office of the City Clerk or such person's designee and open to public inspection. The foregoing shall not be construed to require that the Nuisance Abatement Assessment Roll be in printed form if the amount of the Nuisance Abatement Assessment for each Tax Parcel can be determined by use of an available computer terminal.

SECTION 2.07. METHOD OF COLLECTION. The Nuisance Abatement Assessments shall be collected pursuant to the Uniform Assessment Collection Act, as provided in Section 35-77 of the Ordinance.

ARTICLE III NOTICE AND PUBLIC HEARING

SECTION 3.01. PUBLIC HEARING. A public hearing will be conducted by the City Council at 9:00 a.m., on August 20, 2019 at the City of Palm Coast, Community Wing, 160 Lake Avenue, Palm Coast, Florida, to consider imposition of the Nuisance Abatement Assessments.

SECTION 3.02. NOTICE BY PUBLICATION. The City Manager or such person's designee shall publish a notice of the public hearing authorized by Section 3.01 hereof in the manner and the time provided by Statute. The published notice shall be in substantially the form attached hereto as Appendix B.

SECTION 3.03. NOTICE BY MAIL. The City Manager or such person's designee shall, at the time and in the manner specified by statute, provide first class mailed notice of the public hearing authorized by Section 3.01 hereof to each property owner proposed to be assessed at the address indicated on the Tax Roll. The mailed notice shall be in substantially the form attached hereto as Appendix C.

ARTICLE IV GENERAL PROVISIONS

SECTION 4.01. SEVERABILITY. The provisions of this Nuisance Abatement Initial Assessment Resolution are severable; and if any section, subsection, sentence, clause or provision is held invalid by any court of competent jurisdiction, the remaining provisions of this Nuisance Abatement Initial Assessment Resolution shall not be affected thereby.

SECTION 4.02. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

DULY PASSED AND ADOPTED by the City Council of the City of Palm Coast, Florida, on this 16th day of July 2019.

ATTEST:

CITY OF PALM COAST

Virginia A. Smith, City Clerk

Milissa Holland, Mayor

Approved as to form and legality:

William E. Reischmann, Jr., Esq.

Attachments:

Appendix A - List of Specific Properties to be Assessed

Appendix B - Form of Notice to be Published

Appendix C - Form of Notice to be Mailed

Exhibit A

Special Assessment 2019 Spreadsheet

Parcel I.D.	Property Owner's Name	St#	Property Address of Violation	Address 1	Adress 2	City	State/Country	Zip	Code Case #	Invoice Amt.	Invoice#	Prop. Inv. Date
07-11-31-7001-00030-0170	Gina Harding	2	Fairview Lane	1 Florida Park Drive	Suite 115	Palm Coast	FL	32137	2018070008	\$165.00	35503	8/16/2018
07-11-31-7001-00040-0020	Gary Metzger	72	Farragut Drive	2435 Bridge Ave	Apt 333	Pt Pleasant	NJ	08742	2018050347	\$165.00	35146	6/12/2018
07-11-31-7001-00040-0020	Gary Metzger	72	Farragut Drive	2435 Bridge Ave	Apt 3	Pt Pleasant	NJ	08742	2018080149	\$165.00	35774	9/25/2018
07-11-31-7001-00040-0020	Gary Metzger	72	Farragut Drive	2435 Bridge Ave, Apt 3		Pt Pleasant	NJ	08742	2018100032	\$165.00	36080	11/21/2018
07-11-31-7001-00040-0020	Gary Metzger	72	Farragut Drive	2435 Bridge Ave, Apt 3		Pt Pleasant	NJ	08742	2019010316	\$165.00	36899	3/11/2019
07-11-31-7001-00040-0020	Gary Metzger	72	Farragut Drive	2435 Bridge Ave	Apt 3	Pt. Pleasant	NJ	08742	2019030897	\$165.00	36963	4/3/2019
07-11-31-7001-00160-0750	Joseph Armento, c/o Renate E. Berg	90	Flamingo Drive	90 Flamingo Drive		Palm Coast	FL	32137	2018061256	\$160.00	35379	7/25/2018
07-11-31-7002-00060-0030	Marek Lesczynski	2	Fernham Lane	2 Fernham Lane		Palm Coast	FL	32137	2018060628	\$160.00	35367	7/25/2018
07-11-31-7002-00060-0030	Marek Lesczynski	2	Fernham Lane	2 Fernham Lane		Palm Coast	FL	32137	2018070155	\$165.00	35516	8/16/2018
07-11-31-7002-00060-0030	Marek Lesczynski	2	Fernham Lane	2 Fernham Lane		Palm Coast	FL	32164	2019030207	\$165.00	36964	4/3/2019
07-11-31-7003-00110-0090	Daniel & Denise Verano	18	Classic Court S.	18 Classic Court S.		Palm Coast	FL	32137	2018061251	\$165.00	35508	8/16/2018
07-11-31-7004-00050-0150	Alejandro, Maximo & Mirko Cazzaro	44	Clearview Court North	P.O. Box 02-5210		Miami	FL	33102	2018060994	\$235.00	35973	10/17/2018
07-11-31-7004-00060-0280	Karl L & Pauline F Zipf Life Estate	2	Clinton Court North	4 Crossbow Court		Palm Coast	FL	32137	2018061729	\$300.00	35940	10/17/2018
07-11-31-7007-00030-0200	Judith Del Valle Concepcion	73	Fleetwood Drive	6574 Saunders St Apt 1a		Rego Park	NY	11374	2018081704	\$165.00	35930	10/17/2018
07-11-31-7007-00050-0320	Bill Snow Sr	70	Fountain Gate Lane	550 Lakeside Road		Vonroe	Tn	37855	2018071137	\$700.00	35902	10/8/2018
07-11-31-7007-00290-0140	Farinhas Realty Company Inc	82	Forest Hill Drive	84 Jefferson Street		Newark	NJ	07105	2018091204	\$300.00	36761	2/12/2019
07-11-31-7007-00290-0140	Farinhas Realty Company Inc	82	Forest Hill Drive	84 Jefferson Street		Newark	NJ	07105	2018101241	\$200.00	36761	2/12/2019
07-11-31-7007-00290-0140	Farinhas Realty Company Inc	82	Forest Hill Drive	84 Jefferson Street		Newark	NJ	07105	2018111263	\$300.00	36761	2/12/2019
07-11-31-7008-00020-0010	Antonio Riera, Donzella & Sandra Maria De Donzella	2	Casper Drive	Calle Cinaruco, Res Marquezal	Torre Beta, Apt. 5-A,	Caracas	VENEZUELA		2018060823	\$300.00	35385	7/25/2018
07-11-31-7008-00020-0010	Riera Antonio J Donzella & Sandra Maria De Donzella	2	Casper Drive	Calle Cinaruco, Res Marquezal,	Torre B Urb, El Marquez	Caracas Venezuela			2018100923	\$300.00	36376	12/20/2018
07-11-31-7009-00030-0080	Emerito G Garcia	13	Farnum Lane	100 United Nations Plz	Apt 23d	New York	NY	10017	2018030681	\$235.00	35314	7/5/2018
07-11-31-7009-00190-0030	Manuel & Maria Adelia Salgado	6	Fairmont Lane	83 Leslie Rd		Colonies	NJ	07067	2018110488	\$300.00	37079	4/12/2019
07-11-31-7009-00320-0480	Joseph & Susan E Comella	168	Fenimore Lane	2908 Main Street		Coventry	CT	06238	2018081081	\$235.00	36510	1/11/2019
07-11-31-7009-00360-0210	Parvin Javadi	11	Fenimore Lane	400 Cochran Road	Apt 103	Pittsburgh	PA	15228	2018070930	\$700.00	35925	10/17/2018
07-11-31-7009-00410-0010	Antonio Luis & Maria Simaos	81	Fenimore Lane	2154 Fay Ave		Linden	NJ	07036	2018051144	\$235.00	35735	9/21/2018
07-11-31-7009-00430-0220	Julio C & Marlene Arango	45	Fenhill Lane	2647 Andros Lane		Kissimmee	FL	34747	2018090104	\$230.00	36532	1/11/2019
07-11-31-7009-RP0G0-0030	Ermolaev Valery		Left of 13 Farnell Lane	81 Fountain Gate Ln		Palm Coast	FL	32137	2018120702	\$600.00	36841	3/1/2019
07-11-31-7010-00010-0620	Paulo Duarte & Sofia Malicia	12	Ferndale Lane	328-330 Ferry Street	2nd FL	Newark	NJ	07105	2018041012	\$370.00	35310	7/5/2018
07-11-31-7010-00030-0210	Simsim Investments Inc.	115	Ferndale Lane	47 Woodland Ave.	Apt. 107	Summit	NJ	07901	2018101335	\$235.00	36519	1/11/2019
07-11-31-7010-00030-0210	Simsim Investments Inc.	115	Ferndale Lane	47 Woodland Ave.	Apt 107	Summit	NJ	07901	2018101141	\$200.00	36785	2/14/2019
07-11-31-7010-00080-0270	Mary M & Lucy E & Vincent P Parisi	56	Forest Grove Drive	3464 Germantown Pike		Collegeville	PA	19426	2018070471	\$235.00	36144	12/4/2018
07-11-31-7010-00080-0420	Juan M & Elsy Garcia	26	Firethorn Lane	10816 Keswick St		Sun Valley	CA	91352	2018101576	\$360.00	37066	4/11/2019
07-11-31-7010-00090-0320	Adelardo Gomes Soares	12	Fielding Lane	609 Normandy M		Delray Beach	FL	33446	2018110020	\$370.00	36603	1/25/2019
07-11-31-7010-00310-0010	Julia Munoz-Payano	30	Fanshawe Lane	3185 Crescent Street	Apt. 505	Astonia	NY	11106	2018100308	\$430.00	36540	1/11/2019
07-11-31-7011-00010-1560	Edward Paul Berberich	170	Beachway Drive	154-37 12 Road		Whitestone	NY	11357	2018050244	\$500.00	35587	8/30/2018
07-11-31-7011-00030-0300	Erwin Sweetwine	27	Berkshire Lane	PO Box 92258		Washington	DC	20090	2018090706	\$315.00	36075	11/21/2018
07-11-31-7011-00060-0160	Susanna E Ngitngit	10	Becker Lane	P.O. Box 17562		Wichita	KS	67217	2018100797	\$950.00	36555	1/16/2019
07-11-31-7011-00090-0210	E-Ni Foo & Paul C. Wang	33	Beaverdam Lane	718 Cornerstone Lane		Bryn Mawr	PA	19010	2018090207	\$300.00	36261	12/7/2018
07-11-31-7011-00090-0210	Ni Foo E & Paul C Wang	33	Beaverdam Lane	718 Cornerstone Lane		Bryn Mawr	PA	19010	2018090210	\$130.00	36505	1/11/2019
07-11-31-7011-00090-0310	Alexander Andrew Fattorini	118	Beachway Drive	1321 Coral Way		Coral Gables	FL	33134	2018061348	\$300.00	35807	9/26/2018
07-11-31-7011-00130-0390	Walter M & Gilda Brown	26	Beth Lane	61 Pacific Avenue		N Middletown	NJ	07748	2018100061	\$165.00	36076	11/21/2018
07-11-31-7012-00030-0750	FL Pcm Holding LLC	142	Bayside Drive	7 Augusta Trail		Palm Coast	FL	32137	2018101524	\$300.00	36695	2/4/2019
07-11-31-7012-00030-0750	FL Pcm Holding LLC	142	Bayside Drive	7 Augusta Trail		Palm Coast	FL	32137	2018101295	\$135.00	37054	4/11/2019
07-11-31-7012-00030-1640	FL Pcm Holding LLC	63	Baltimore Lane	7 Augusta Trail		Palm Coast	FL	32137	2018120158	\$700.00	36835	3/1/2019
07-11-31-7012-00120-0560	Smp Property Holdings LLC	14	Ballenger Lane	2379 Beville Road		Daytona Beach	FL	32119	2018080547	\$700.00	36198	12/5/2018
07-11-31-7012-00160-0280	Maronda Homes, Inc	35	Bainbridge Lane	9700 Philips Hwy	Ste 102	Jacksonville	FL	32256	2018100077	\$230.00	37062	4/11/2019
07-11-31-7012-00170-0620	Judson E & Grace E Areza	75	Barrington Drive	PO Box 351863		Palm Coast	FL	32135	2018090945	\$165.00	36074	11/21/2018
07-11-31-7012-00180-0230	Esther L Ogrodnik & Barbara Salas	17	Barkwood Lane	7421 SW 128th Ave		Miami	FL	33183	2018061964	\$200.00	35843	10/2/2018
07-11-31-7012-00180-0230	Esther L Ogrodnik & Barbara Salas	17	Barkwood Lane	7421 SW 128th Ave		Miami	FL	33183	2018061600	\$360.00	35843	10/2/2018

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07-11-31-7012-00180-0390	Jose & Teresa Garcia	16	Barkley Lane	1501 Algardi Ave.		Coral Gables	FL	33136	2018090134	\$300.00	36298	12/10/2018
07-11-31-7013-00020-0600	Rosa Photie	108	Braddock Lane	108 Braddock Lane		Palm Coast	FL	32137	2018090644	\$165.00	36078	11/21/2018
07-11-31-7013-00020-0600	Rose Photie, Life Estate	108	Braddock Lane	108 Braddock Lane		Palm Coast	FL	32137	2018110094	\$165.00	36372	12/20/2018
07-11-31-7013-00030-0200	Wael S Karadsheh	56	Braddock Lane	PO Box 2012		Amman	JORDAN	11181	2018091109	\$900.00	36409	12/21/2018
07-11-31-7013-00190-0250	Theodore & Eva Graham	19	Bruning Lane	19 Bruning Lane		Palm Coast	FL	32137	2018050955	\$165.00	35144	6/12/2018
07-11-31-7013-00190-0250	Theodore & Eva Graham	19	Bruning Lane	19 Bruning Lane		Palm Coast	FL	32137	2018061260	\$650.00	35507	8/16/2018
07-11-31-7013-00190-0250	Theodore & Eva Graham	19	Bruning Lane	19 Bruning Lane		Palm Coast	FL	32137	2018081831	\$165.00	35926	10/17/2018
07-11-31-7013-00190-0250	Theodore & Eva Graham	19	Bruning Lane	19 Bruning Lane		Palm Coast	FL	32137	2018110091	\$165.00	36375	12/20/2018
07-11-31-7013-00190-0360	Carlos Carrion & Mari Colon	66	Brunswick Lane	66 Brunswick Lane		Palm Coast	FL	32137	2018091315	\$165.00	36079	11/21/2018
07-11-31-7013-00230-0170	James H & Lily L Tai	35	Brooklyn Lane	2928 Brossman St.		Naperville	IL	60564	2018110492	\$600.00	36691	2/4/2019
07-11-31-7013-00230-0420	Margaret D Gayle	50	Brockton Lane	20 Lewis Drive		Bloomfield	CT	6002	2018071009	\$235.00	35972	10/17/2018
07-11-31-7015-00030-1750	Aarts Olga V Drebezova	9	Cheyenne Court	Burg D Kooimanweg 581		1444 BR Purmerenc	Holland		2018051138	\$160.00	35376	7/25/2018
07-11-31-7015-00030-1750	Aarts Olga V Drebezova	9	Cheyenne Court	Burg D Dooimanwed 581	1444 Br Purmerend		Holland		2018080359	\$165.00	35928	10/17/2018
07-11-31-7015-00030-1750	Aarts Olga V Drebezova	9	Cheyenne Court	Burg D Dooimanwed 581	1444 Br Purmerend		Holland		2018100920	\$565.00	36377	12/20/2018
07-11-31-7016-00060-0780	Jorge & Maria Lopes	3	Carollo Court	81 Mount Horeb Road		Warren	NJ	07059	2018100547	\$235.00	36617	2/1/2019
07-11-31-7016-00120-0110	Richard & Rose Taylor	23	Criston Court	23 Criston Court		Palm Coast	FL	32137	2018060402	\$160.00	35378	7/25/2018
07-11-31-7016-00230-1330	Jennifer & Sherry Cheuk	4	Curtis Court	3007 Bayberry Road		Ames	IA	50014	2018110090	\$270.00	36596	1/25/2019
07-11-31-7017-00050-0140	Bipin & Kashmira Shah	28	Boston Lane	76-39 265th Street		New Hyde Park	NY	11040	2018080863	\$235.00	36515	1/11/2019
07-11-31-7018-00360-0020	Michael Hansen	8	Wayman Place	11 Wasserman Drive		Palm Coast	FL	32164	2018051421	\$230.00	35964	10/17/2018
07-11-31-7019-00230-0060	Joseph J. Bohan	2	Wateing Place	1111 University Blvd. W.	Apt. 41219	Silver Spring	MD	20902	2018071536	\$300.00	36260	12/7/2018
07-11-31-7019-00370-0030	Richard & Joan Kuhn	12	Walter Place	15 Walter Place		Palm Coast	FL	32164	2019011039	\$700.00	37027	4/5/2019
07-11-31-7020-00010-0300	Marino & Joyce Valencia	5	Weyburh Place	95 Ullian Trail		Palm Coast	FL	32164	2018031090	\$1,900.00	35194	6/20/2018
07-11-31-7020-00040-0470	Ricardo & Jodie L Camargo & Samantha N Carmago Jtv	21	Webwood Place	218 S Blue Lake Ave		Deland	FL	32724	2018051046	\$500.00	35758	9/21/2018
07-11-31-7020-00060-0020	Margie M & James Dauphus Moseley	69	Webster Lane	69 Webster Lane		Palm Coast	FL	32164	2018061402	\$220.00	35384	7/25/2018
07-11-31-7021-00010-0530	Misael Santiago	137	Wellwood Lane	137 Wellwood Lane		Palm Coast	FL	32164	2019030992	\$165.00	36968	4/3/2019
07-11-31-7021-00020-0220	FL Pcm Holding LLC	29	Wellham Lane	210 Old Kings Rd S	Suite 400	Flagler Beach	FL	32136	2018080376	\$235.00	36146	12/4/2018
07-11-31-7021-00050-0200	Genowefa, Franciszek Glodziak & Malgorzata Glodziak	39	Wendy Lane	537 Dorchester Drive		River Valle	NJ	07675	2018071600	\$235.00	36507	1/11/2019
07-11-31-7021-00130-0240	14 Wellesley Lane Trust	14	Wellesley Lane	PO Box 351473		Palm Coast	FL	32135	2018040077	\$360.00	35525	8/23/2018
07-11-31-7021-00130-0360	Kurt W & Marie M Sauser	199	Wellington Drive	360 S Waukegan Road	Suite C	Deerfield	IL	60015	2018081883	\$200.00	36585	1/25/2019
07-11-31-7021-00150-0010	Sharon & Warren Cobbs	137	Wellstone Drive	203-18 116 Avenue		St. Albans	NY	11412	2019030734	\$165.00	36966	4/3/2019
07-11-31-7022-00070-0430	Frank & Erin Relotto	270	Westhampton Drive	12 Thomas St		Clifton	NJ	07013	2018070352	\$500.00	35847	10/2/2018
07-11-31-7022-00140-0180	Oscar Samudio	17	Westglen Lane	108-62 48th Avenue		Corona	NY	11368	2018120781	\$300.00	36833	3/1/2019
07-11-31-7022-00140-0190	Oscar Samudio	13	Westglen Lane	108-62 48th Avenue		Corona	NY	11368	2018100481	\$1,200.00	36662	2/4/2019
07-11-31-7022-00180-0110	Henry & Marina A Ledesma	48	Westover Lane	48 Westover Lane		Palm Coast	FL	32164	22018070604	\$165.00	35514	8/16/2018
07-11-31-7022-00300-0170	Lucy A Barry	7	Westmill Lane	4201 Whispering Hills		Chester	NY	10918	2018030181	\$370.00	35305	7/5/2018
07-11-31-7022-00330-0080	Anthony & Martha Decamillo	37	Westford Lane	37 Westford Lane		Palm Coast	FL	32164	2018061694	\$165.00	35512	8/16/2018
07-11-31-7022-00360-0150	Daniel, Aimee Lee, Abigail Siegel	50	Westfield Lane	1224 Iran Bridge Drive		Mount Pleasant	SC	29466	2018060867	\$160.00	35383	7/25/2018
07-11-31-7022-00360-0150	Daniel E Siegel Jr & Aimee Lee & Abigail Taylor Siegel	50	Westfield Lane	1224 Iran Bridge Drive		Mount Pleasant	SC	29466	2018080318	\$165.00	35778	9/25/2018
07-11-31-7022-00360-0150	Daniel E Siegel Jr & Aimee Lee & Abigail Taylor Siegel	50	Westfield Lane	162 Harriot Drive		Brick	NJ	08724	2018100394	\$165.00	36087	11/21/2018
07-11-31-7022-00360-0150	Daniel E Sigel Jr & Aimee Lee & Abigail Taylor Siegel	50	Westfield Lane	162 Harriot Drive		Brick	NJ	08724	2019030205	\$165.00	36967	4/3/2019
07-11-31-7023-00010-0010	Lucila Ines Sidebottom	19	Whirlaway Drive	2000 NE 186th Dr		Miami	FL	33179	2019021098	\$400.00	37109	4/24/2019
07-11-31-7023-00100-0080	James H & Gertrude G Banks	68	Whispering Pine Drive	3228 O Street S		Washington	DC	20020	2018070600	\$165.00	35515	8/16/2018
07-11-31-7023-00100-0080	James H & Gertrude G Banks	68	Whispering Pine Drive	3228 O Street S		Washington	DC	20020	2018090117	\$165.00	35935	10/17/2018
07-11-31-7023-00100-0080	James H & Gertrude G Banks	68	Whispering Pine Drive	3228 O Street S		Washington	DC	20020	2018110893	\$165.00	36573	1/18/2019
07-11-31-7023-00240-0070	Equity Trust Co Fbo Kim Weagley Ira	6	Whittier Lane	11050 Quaker Street		Constantine	MI	49042	2019010732	\$300.00	37028	4/5/2019
07-11-31-7023-00240-0100	Andrzej Gawlik	12	Whittier Lane	310 McGuinness Blvd.		Brooklyn	NY	11222	2018071165	\$200.00	36257	12/7/2018
07-11-31-7023-00240-0270	Viktor & Olena Lysenko	13	Whittlesey Lane	36-09 Hillside Terr		Fair Lawn	NJ	7410	2018061961	\$200.00	36258	12/7/2018
07-11-31-7023-00250-0230	US Bank, Trustee	21	Whittington Drive	3701 Regent Blvd		Irving	TX	75063	2018060288	\$160.00	35374	7/25/2018
07-11-31-7023-00290-0190	Boris Vakhovsky	42	White Star Drive	49 N Little Tor Road		New City	NY	10956	2018070466	\$300.00	35949	10/17/2018
07-11-31-7023-00300-0040	Mayra Venegas	7	Whippoorwill Drive	3727 Oleander Terrace		Riviera Beach	FL	33404	2018031235	\$400.00	35178	6/20/2018

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07-11-31-7023-00310-0030	Afzal H Khan	13	White Star Drive	843 Throggs Neck Expy		Bronx	NY	10465	2018100174	\$360.00	36778	2/14/2019
07-11-31-7023-00350-0020	Richard C. Boynton, Jr.	40	White House Drive	P.O. Box 51706		Boston	MA	2205	2018080030	\$70.00	35967	10/17/2018
07-11-31-7023-00490-0080	Dulce Ravelo	18	White House Drive	5200 SW 97th Ave		Miami	FL	33165	2018011024	\$135.00	35706	9/20/2018
07-11-31-7023-00520-0190	Hau Huynh	37	Wheatfield Drive	4401 Seville Lane		McKinney	TX	75070	2018031199	\$235.00	35313	7/5/2018
07-11-31-7023-00650-0050	Georges Leblanc Chez Mme Charrue	111	Wheatfield Drive Drive	9 Rue Marguerite Yourcenar	78180 Montigny Le E France				2019020640	\$500.00	37108	4/24/2019
07-11-31-7024-00020-0250	Benjamin & Susan Albovias	14	Princess Ellen Place	8929 Doral Ln		Orlando Park	IL	60462	2018070371	\$100.00	35922	10/17/2018
07-11-31-7024-00040-0300	Yaroslav Kotiovskiy & Verba Gennady	5	Princess Mari Place	8754 Bay 16th Street		Brooklyn	NY	11214	2018080183	\$165.00	35775	9/25/2018
07-11-31-7024-00060-0160	Yasna Andrea Babich	4	Princess Luise Lane	131 E Ashland Ave		Pleasantville	NJ	08232	2018091445	\$235.00	36621	2/1/2019
07-11-31-7024-00120-0280	John & Louise Moran	22	Prince Anthony Lane	22 Prince Anthony Lane		Palm Coast	FL	32164	2018051604	\$160.00	35371	7/25/2018
07-11-31-7024-00120-0280	John F & Louise F Moran	22	Prince Anthony Lane	22 Prince Anthony Lane		Palm Coast	FL	32164	2018090648	\$165.00	36082	11/21/2018
07-11-31-7024-00120-0280	John F & Louise F Moran	22	Prince Anthony Lane	22 Prince Anthony Lane		Palm Coast	FL	32164	2019010529	\$165.00	36965	4/3/2019
07-11-31-7024-00120-0280	John F & Louise F Moran	22	Prince Anthony Lane	22 Prince Anthony Lane		Palm Coast	FL	32164	2018101301	\$165.00	36379	12/20/2018
07-11-31-7024-00130-0160	Yiqin Chu	15	Prince Anthony Lane	7903 Holmes Run Drive		Falls Church	VA	22042	2018071411	\$135.00	36176	12/4/2018
07-11-31-7024-00190-0050	Janet O & Dennis K McDonald	66	Prince Michael Lane	PO Box 1232		Flagler Beach	FL	32136	2018070131	\$400.00	36282	12/10/2018
07-11-31-7024-00190-0050	Janet O & Dennis K McDonald	66	Prince Michael Lane	PO Box 1232		Flagler Beach	FL	32136	2018070891	\$230.00	36282	12/10/2018
07-11-31-7024-00250-0270	Avni Patel	16	Priory Lane	5065 Victory Ridge Lane		Rozwell	GA	30075	2018070139	\$500.00	35944	10/17/2018
07-11-31-7024-00260-0250	Agat LLC	71	Princeton Lane	6 Flamingo Court		Palm Coast	FL	32137	2018100542	\$235.00	36615	2/1/2019
07-11-31-7024-00280-0100	Morris A Preston	31	Primrose Lane	31 Primrose Lane		Palm Coast	FL	32164	2018100043	\$165.00	36086	11/21/2018
07-11-31-7024-00280-0100	Morris Preston	31	Primrose Lane	31 Primrose Lane		Palm Coast	FL	32164	2018051285	\$160.00	35370	7/25/2018
07-11-31-7024-00280-0220	Carlos & Genoveva Sheng	7	Primrose Lane	8327 Maynard Oval		Niles	IL	60648	2019011356	\$300.00	37016	4/5/2019
07-11-31-7024-00280-0220	Carlos & Genoveva Sheng	7	Primrose Lane	8327 Maynard Oval		Niles	IL	60648	2018031006	\$235.00	35213	6/20/2018
07-11-31-7024-00290-0130	Kwok Fu Chung	57	Price Lane	86 Bernard St		Massapequa	NY	11758	2019020308	\$1,000.00	37100	4/24/2019
07-11-31-7024-00360-0060	Leonora Revich	67	Presidential Lane	215 Bay 49th St	1 Floor	Brooklyn	NY	11214	2018061704	\$800.00	35793	9/26/2018
07-11-31-7024-00520-0190	Afridi Capital LLC	1	Prospect Lane	1898 S Clyde Morris Blvd	Suite 670	Daytona Beach	FL	32119	2018040871	\$235.00	35741	9/21/2018
07-11-31-7024-00540-0210	Danilo & Merlie Guerrero	53	Providence Lane	545 Hastings Dr		Benicia	CA	94510	2018101566	\$700.00	36824	3/1/2019
07-11-31-7025-00030-0270	Big Floor LLC	2	Pleasant Lane	7512 Dr. Phillips Boulevard	Ste. 50-180	Orlando	FL	32819	2018031171	\$300.00	35192	6/20/2018
07-11-31-7025-00030-0270	Big Floor LLC	2	Pleasant Lane	7512 Dr Phillips Blvd	Ste 50-180	Orlando	FL	32819	2018010567	\$235.00	35716	9/20/2018
07-11-31-7025-00150-0240	Eduardo J Meza	56	Perrotti Lane	11 Norden Place	#14	Norwalk	CT	6855	2018091443	\$400.00	36664	2/4/2019
07-11-31-7025-00180-0160	Jacinto Barquet	49	Perthshire Lane	41 Woodbury Drive		Palm Coast	FL	32164	2018071640	\$370.00	36165	12/4/2018
07-11-31-7025-00210-0200	Alan & Evelyn Bako	2	Pennsylvania Lane	PO Box 470243		Kissimmee	FL	34747	2018070195	\$800.00	36195	12/5/2018
07-11-31-7025-00210-0200	Alan & Evelyn Bako	2	Pennsylvania Lane	PO Box 470243		Kissimmee	FL	34747	2018110915	\$1,000.00	37010	4/5/2019
07-11-31-7025-00210-0250	Piotr Czachor	20	Pennsylvania lane	24 Moulthrop Street		Ansonia	CT	6401	2018060548	\$370.00	35977	10/17/2018
07-11-31-7025-00290-0140	Lu Ching Rong	152	Pepperdine Drive	151 N. Michigan Ave.	#3508	Chicago	IL	60601	2018101133	\$700.00	36659	2/4/2019
07-11-31-7025-00500-0230	Afridi Capital LLC	46	Parkview Drive	1898 S. Clyde Morris Blvd.	Suite 670	Daytona Beach	FL	32119	2018061503	\$300.00	36270	12/7/2018
07-11-31-7025-00540-0460	William Joda Crabtree, Carla Jo Gibbs, Trustee	19	Paul Lane	P.O. Box 158		Watseka	IL	60970	2018070068	\$500.00	35952	10/17/2018
07-11-31-7025-RPON0-0000	Mpc Lots LLC	Rear of 52	Panorama Drive	2379 Beville Road		Daytona Beach	FL	32119	2018061339	\$235.00	36151	12/4/2018
07-11-31-7026-00010-0290	Haydee Britton-Forbes	34	Pine Hurst Lane	320 East 42nd St	Apt 1304	New York	NY	10017	2018020445	\$260.00	35351	7/13/2018
07-11-31-7026-00010-0290	Haydee Britton-Forbes	34	Pine Hurst Lane	320 East 42nd St	Apt 1304	New York	NY	10017	2018020309	\$300.00	35351	7/13/2018
07-11-31-7026-00140-0220	Mario L & Elizabeth M. Delucia	63	Pine Grove Drive	629 Danbury Rd.	Apt. 43	Ridgefield	CT	6877	2018060006	\$500.00	36271	12/7/2018
07-11-31-7026-00140-0240	Jeffrey & Anita Delucia Stern Trustees	67	Pine Grove Drive	34 Rustic Ave		Medford	NY	11763	2018081111	\$300.00	36313	12/17/2018
07-11-31-7026-00160-0150	Raissa Sanatolina	3	Pine Circle Drive	2930 W 30 St	Apt 6d5	Brooklyn	NY	11224	2018051016	\$235.00	35750	9/21/2018
07-11-31-7026-00190-0310	Ramon L Ortiz	32	Pine Crest Lane	30 Birchshire Lane		Palm Coast	FL	32137	2018051442	\$160.00	35381	7/25/2018
07-11-31-7026-00190-0310	Ramon L Ortiz	32	Pine Crest Lane	30 Birchshire Lane		Palm Coast	FL	32137	2018071289	\$165.00	35564	8/29/2018
07-11-31-7026-00190-0310	Ramon L Ortiz	32	Pine Crest Lane	30 Birchshire Lane		Palm Coast	FL	32137	2018081289	\$165.00	35931	10/17/2018
07-11-31-7026-00190-0310	Ramon L Ortiz	32	Pine Crest Lane	30 Birchshire Lane		Palm Coast	FL	32137	2018110131	\$165.00	36381	12/20/2018
07-11-31-7026-00280-0080	Gary Jean		Pine Circle Drive	221-15 113th Ave		Queens Village	NY	11429	2018030972	\$370.00	35308	7/5/2018
07-11-31-7026-00370-0100	Palm Coast Land Management LLC	19	Pickcane Lane	7205 Pebblecreek Rd		West Bloomfield	MI	48322	2018110588	\$370.00	37072	4/11/2019
07-11-31-7026-00440-0420	Imtiaz & Hanna Crown	83	Pilgrim Drive	45 Round Thorn Drive		Palm Coast	FL	32164	2018050966	\$300.00	35559	8/29/2018
07-11-31-7026-00440-0420	Imtiaz & Hanna Crown	83	Pilgrim Drive	45 Round Thorn Drive		Palm Coast	FL	32164	2018051062	\$260.00	35559	8/29/2018
07-11-31-7026-00600-0070	Samuil Abramov & German Abramov Jtwros	15	Pineash Lane	4111 Bedford Ave	# 2	Brooklyn	NY	11229	2018041284	\$135.00	35752	9/21/2018

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07-11-31-7026-00600-0070	Samuil & German Abramov-Jtwros	15	Pineash Lane	4111 Bedford Ave #2		Brooklyn	NY	11229	2018080820	\$300.00	36304	12/17/2018
07-11-31-7026-00600-0130	John & Tonya Kegley	27	Pineash Lane	PO Box 4063		Cookeville	TN	38502	2018051312	\$160.00	35369	7/25/2018
07-11-31-7026-00650-0260	Carlos & Theresa Silva	9	Pinwheel Lane	110 Westover Avenue		West Caldwell	NJ	07006	2018080847	\$235.00	36614	2/1/2019
07-11-31-7026-00660-0450	Bruce Bozzi C/O Palm Management Corp	73	Pin Oak Drive	840 2nd Ave		New York	NY	10017	2018070430	\$300.00	35920	10/17/2018
07-11-31-7027-00030-0140	George & Rosy Chi	74	Woodside Drive	28040 Lobrook Drive		Rancho Palos Verde	CA	90274	2018081651	\$500.00	36431	12/21/2018
07-11-31-7027-00030-0140	George & Rosy K Chi Trustees	74	Woodside Drive	28040 Lobrook Drive		Rancho Palos Verde	CA	90274	2018100377	\$135.00	36611	2/1/2019
07-11-31-7027-00100-0280	Smp Property Holdings LLC	1	Woodshaw Lane	2379 Beville Road		Daytona Beach	FL	32119	2018081263	\$400.00	36199	12/5/2018
07-11-31-7027-00100-0280	Smp Property Holdings LLC	1	Woodshaw Lane	2379 Beville Road		Daytona Beach	FL	32119	2018110597	\$400.00	36834	3/1/2019
07-11-31-7027-00120-0020	Smp Property Holdings LLC	34	Woodward Lane	2379 Beville Road		Daytona Beach	FL	32119	2018071663	\$370.00	36147	12/4/2018
07-11-31-7027-00270-0080	Robert Greene	27	Woodlawn Drive	27 Woodlawn Drive		Palm Coast	FL	32164	2018070317	\$165.00	35517	8/16/2018
07-11-31-7027-00270-0080	Robert Greene	27	Woodlawn Drive	27 Woodlawn Drive		Palm Coast	FL	32164	2018080881	\$165.00	35779	9/25/2018
07-11-31-7027-00270-0080	Robert Greene	27	Woodlawn Drive	27 Woodlawn Drive		Palm Coast	FL	32137	2018100040	\$165.00	36084	11/21/2018
07-11-31-7027-00270-0080	Robert Greene	27	Woodlawn Drive	27 Woodlawn Drive		Palm Coast	FL	32137	2018110466	\$165.00	36380	12/20/2018
07-11-31-7027-00330-0140	Nancy B & Robert Jones	23	Woodfair Lane	4324 Oxwood Drive		Sacramento	CA	95826	2018090311	\$165.00	35936	10/17/2018
07-11-31-7027-00460-0120	Ruben & Lovina Lopez	27	Wood Center Lane	7559 El Captain Way		Buena Park	CA	90620	2019011001	\$800.00	37029	4/5/2019
07-11-31-7027-00560-0320	William Snyder & Tarantino Claire	10	Wood Amber Lane	16671 E 121 st Circle Dr		Brighton	CO	80603	2018081876	\$400.00	36059	11/19/2018
07-11-31-7028-00110-0180	Joseph Alisca & Evelyn Benjamin	5	Ponderosa Lane A	17 Skyline Drive		Staten Island	NY	10344	2018050999	\$165.00	35150	6/12/2018
07-11-31-7028-00130-0100	Kung Yao Hua & Jiar Ming	16	Pontiac Lane	41-10 Bowne St	Apt #7V	Flushing	NY	11355	2018071739	\$700.00	36070	11/19/2018
07-11-31-7028-00320-0430	Justina Huertas	21	Postman Lane	3657 Broadway	Apt 8h	New York	NY	10031	2018100467	\$370.00	36623	2/1/2019
07-11-31-7028-00350-0120	Sergey & Valentina Kovach	60	Postwood Drive	82 Armstrong Ave		Staten Island	NY	10308	2018050704	\$165.00	35151	6/12/2018
07-11-31-7028-00410-0120	Deneille Alvoeiro	2	Portia Lane	82 Letts Court		Matawan	NJ	07747	2018081505	\$300.00	36427	12/21/2018
07-11-31-7028-00410-0120	Deneille Alvoeiro	2	Portia Lane	82 Letts Court		Matawan	NJ	7747	2018081505	\$300.00	36553	1/16/2019
07-11-31-7028-00410-0120	Deneille Alvoeiro	2	Portia Lane	82 Letts Court		Matawan	NJ	07747	2018091429	\$135.00	36613	2/1/2019
07-11-31-7028-00460-0070	Vincent A. & Jean Marie Dantonio	13	Port Royal Drive	22 Giant Lane		Levittown	NY	11756	2018070890	\$300.00	36272	12/7/2018
07-11-31-7028-00590-0110	Natalya Lurie	15	Porwyn Lane	200 N End Ave	Apt 15C	New York	NY	10282	2018050566	\$300.00	35557	8/29/2018
07-11-31-7028-00600-0350	Battreall Dorothy & Wellisch, Roberto J Torre Las Merc	38	Post Tree Lane	10405 NW 37 Ter		Doral	FL	33178	2018101196	\$235.00	37071	4/11/2019
07-11-31-7028-00620-0220	Kanwaljeet Singh	28	Post View Drive	11752 Lake Potomac Drive		Potomac	MD	20854	2018120551	\$200.00	36680	2/4/2019
07-11-31-7028-00740-0320	Karl W. Eikenberry	10	Poinciana Lane	616 Serra Street	Room E316, Encina F	Stanford	CA	94305	2018110420	\$200.00	36786	2/14/2019
07-11-31-7028-RP0M2-0000	MPC Lots LLC		Rear of 28 Point of Woods Drive	2379 Beville Road		Daytona Beach	FL	32119	2018061177	\$250.00	35800	9/26/2018
07-11-31-7028-RP0M2-0000	MPC Lots LLC		Rear of 38 Point of Woods Drive	2379 Beville Road		Daytona Beach	FL	32119	2018060390	\$1,100.00	35801	9/26/2018
07-11-31-7029-00070-0040	Jose Dasilva	4	Ryecorn Place	18313 437th Dr. SE		Gold Bar	WA	98251	2018061661	\$300.00	35946	10/17/2018
07-11-31-7029-00320-0170	Ituo Saito	26	Ryding Lane	5-2-14 Sagamiga Oka Zama		Kanagawa	Japan		2018050534	\$235.00	35315	7/5/2018
07-11-31-7029-00380-0020	Palm Coast Land Management LLC	12	Ryder Drive	7205 Pebble Creek Road		W Bloomfield	MI	48322	2019020899	\$700.00	37018	4/5/2019
07-11-31-7029-00390-0170	Hua Li	33	Ryberry Drive	14407 Sandford Ave	Apt 3g	Flushing	NY	11355	2018120620	\$200.00	37078	4/12/2019
07-11-31-7029-00420-0230	Sergey & Rimma Bluvband Kaplenko	76	Ryberry Drive	21 Carter Road		East Brunswick	NJ	08816	2019010787	\$300.00	37084	4/12/2019
07-11-31-7029-00440-0080	Alan & Brenda Okun	5	Rybell Place	4859 S.W. 29th Terrace		Ft. Lauderdale	FL	33312	2018090738	\$370.00	36607	1/25/2019
07-11-31-7029-00520-0100	Dorlene Stater	136	Ryberry Drive	2080 S. Ocean Drive	Apt. 210	Hallandale Beach	FL	33009	2018040449	\$800.00	35187	6/20/2018
07-11-31-7029-00520-0290	Elsa & Skender Isaku	27	Ryker Lane	37305 Ryan Road		Sterling Heights	MI	48310	2018020390	\$130.00	35086	6/1/2018
07-11-31-7029-00540-0010	Elizabeth Canoza	30	Ryken Lane	1384 Berkley Street		Baldwin	NY	11510	2018040189	\$300.00	35189	6/20/2018
07-11-31-7029-00630-0110	Winder VI LLC	49	Ryarbor Drive	18305 Biscayne Blvd.	Ste 400	Aventura	FL	33160	2018071041	\$300.00	35945	10/17/2018
07-11-31-7029-00690-0010	Peter & Christine Polo C/O Kenneth Polo	26	Rymsen Lane	32633 Natural Bridge Rd		Wesley Chapel	FL	33543	2018030921	\$500.00	35918	10/17/2018
07-11-31-7030-00150-0100	Neville & Vernon Morrison	8	Rainmill Place	21 David Dr.		Old Bridge	NJ	08857	2018061630	\$400.00	35805	9/26/2018
07-11-31-7030-00160-0010	Iris A Aquino	13	Rainmill Place	220 Yonkers Ave	Apt #14-B	Yonkers	NY	10701	2018030567	\$230.00	35542	8/23/2018
07-11-31-7030-00260-0100	Hannele G. F. Finck	36	Raintree Place	165 Rae Drive		Palm Coast	FL	32164	2018100904	\$370.00	37077	4/11/2019
07-11-31-7030-00270-0060	Robert Michael & Amanda Rena Drakes	29	Raintree Place	501 N Kingston Avenue		Rockwood	TN	37854	2018071214	\$165.00	35567	8/29/2018
07-11-31-7030-00270-0060	Robert Michael & Amanda Rena Drakes	29	Raintree Place	501 N Kingston Avenue		Rockwood	TN	37854	2018090573	\$165.00	35933	10/17/2018
07-11-31-7030-00280-0050	Yuriy Staroverov & Yelena Staroverova	5	Raintree Place	30325 120th Ave SE		Auburn	WA	98092	2018061488	\$300.00	35806	9/26/2018
07-11-31-7030-00580-0020	Isaac & Angie Charnievich	11	Randolph Drive	17038 W. Dixie Hwy.	#219	North Miami Beach	FL	33160	2018090544	\$550.00	36563	1/16/2019
07-11-31-7030-00590-0050	Shirley Rene Edward	17	Rae Drive	PO Box 424		Conyers	GA	30012	2018050707	\$300.00	35759	9/21/2018
07-11-31-7030-00670-0180	Soledad Sagun Trustee	17	Ramble Way	3323 Winchester Ln		Glenview	IL	60026	2018080911	\$800.00	36188	12/5/2018

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07-11-31-7030-00680-0030	Juanita Abraham	6	Rambling Lane	17520 NW 63rd Court		Hialeah	FL	33015	2018080538	\$370.00	36512	1/11/2019
07-11-31-7030-00680-0160	Albert A. & Ruth M. Richburg	9	Ramrock Lane	P.O.Box 862		Greenville	SC	29604	2019020054	\$450.00	36970	4/3/2019
07-11-31-7030-00710-0030	Zeshan Q Khan	30	Ramblewood Drive	4119 14th Avenue S		Seattle	WA	98108	2018091127	\$500.00	37088	4/12/2019
07-11-31-7030-00760-0060	Saoeun Roeun & Noleda Touch	114	Ramblewood Drive	6 Postman Lane		Palm Coast	FL	32164	2018090595	\$600.00	36426	12/21/2018
07-11-31-7031-00070-0110	Dorothy A. Mollica Life Estate	35	Rippling Brook	35 Rippling Brook Drive		Palm Coast	FL	32164	2018060344	\$160.00	35375	7/25/2018
07-11-31-7031-00070-0110	Dorothy A Mollica Life Estate	35	Rippling Brook Drive	35 Rippling Brook Drive		Palm Coast	FL	32164	2018071608	\$165.00	35776	9/25/2018
07-11-31-7031-00070-0110	Dorothy A Mollica Life Estate	35	Rippling Brook Drive	35 Rippling Brook Drive		Palm Coast	FL	32164	2018091157	\$165.00	36083	11/21/2018
07-11-31-7031-00070-0110	Dorothay A Mollica Life Estate	35	Rippling Brook Drive	35 Rippling Brook Drive		Palm Coast	FL	32164	2018111136	\$165.00	36572	1/18/2019
07-11-31-7031-00250-0030	Barbara E Sweeting	20	Riviera Drive	20 Riviera Drive		Palm Coast	FL	32164	2019020174	\$165.00	36900	3/11/2019
07-11-31-7031-00260-0050	Woodrow & Hayden Coleman	50	Rickenbacker Drive	3983 Earney Road		Woodstock	GA	30188	2018051050	\$300.00	35554	8/29/2018
07-11-31-7031-00260-0050	Woodrow & Hayden Coleman	50	Rickenbacker Drive	3983 Earney Road		Woodstock	GA	30188	2018051052	\$150.00	35578	8/30/2018
07-11-31-7031-00270-0100	Jewa M Lea	5	Ricardo Place	15554 Thatcher Street		Detroit	MI	48235	2018071415	\$360.00	36533	1/11/2019
07-11-31-7031-00390-0070	Ervin L & Anna L Johnson	13	Richland Lane	161 Homeside Ave.		West Haven	CT	32119	2018090354	\$300.00	36299	12/10/2018
07-11-31-7031-00460-0080	WJH LLC	5	Richland Place	3300 Battleground Avenue	Ste 230	Greensboro	NC	27410	2018071638	\$300.00	36259	12/7/2018
07-11-31-7031-00460-0080	WJH LLC	5	Richland Place	3300 Battleground Avenue	Ste 230	Greensboro	NC	27410	2018081329	\$130.00	36288	12/10/2018
07-11-31-7031-00460-0080	WJH LLC	5	Richland Place	3300 Battleground Avenue	Ste 230	Greensboro	NC	27410	2018081329	\$450.00	36305	12/17/2018
07-11-31-7031-00540-0230	Susana Wenc	67	Riverina Drive	233 Russell Mills Rd		South Dartmouth	MA	02748	2018080313	\$600.00	36061	11/19/2018
07-11-31-7031-00600-0100	Eugenia Oneill	62	Riverview Drive	PO Box 509		Dorado	PR	00646	2018071199	\$300.00	36053	11/19/2018
07-11-31-7031-00600-0100	Eugenia Oneill	62	Riverview Drive	P.O. Box 509		Dorado	PR	646	2018110431	\$300.00	36672	2/4/2019
07-11-31-7031-00640-0080	Gareth E Hoeni	34	Riverview Drive	76 Valley Forge Drive		E Brunswick	NJ	08816	2018021410	\$360.00	35300	7/5/2018
07-11-31-7032-00040-0020	Giao Huyn Mai	7	Ruth Drive	4216 Park Village Court		Fort Worth	TX	76137	2018060742	\$300.00	35851	10/2/2018
07-11-31-7032-00100-0120	Zhanna Zaviktorina	36	Round Thorn Drive	2709 Ocean Avenue	Apt F9	Brooklyn	NY	11229	2018111101	\$235.00	37076	4/11/2019
07-11-31-7032-00190-0080	Salema Testman	71	Royal Oak Drive	PO Box 770237		Ocala	FL	34477	2018040693	\$235.00	35536	8/23/2018
07-11-31-7032-00200-0010	James S & Margaret R McGiver, c/o Rodger Hamrick	123	Rolling Sands Drive	2191 Bonlee Bennett Road		Silver City	NC	27344	2018091203	\$300.00	36587	1/25/2019
07-11-31-7032-00320-0200	Smp Property Holdings LLC	31	Rosepetal Lane	2379 Beville Road		Daytona Beach	FL	32119	2018090600	\$370.00	36625	2/1/2019
07-11-31-7032-00320-0200	Smp Property Holdings LLC	31	Rosepetal Lane	2379 Beville Road		Daytona Beach	FL	32119	2018120480	\$300.00	36814	3/1/2019
07-11-31-7032-00380-0050	Hector & Blanca Morales	46	Russo Drive	176 Brookside Ave		Mt Vernon	NY	10553	2018071071	\$235.00	36148	12/4/2018
07-11-31-7032-00470-0240	Nancy Rodriguez & Erroll Springer	62	Roxboro Drive	17 Lisa Lane		Staten Island	NY	10312	2018051570	\$400.00	35608	8/30/2018
07-11-31-7032-00500-0350	Janet Athos	33	Roxanne Lane	9811 Bellhaven Road		Bethesda	MD	20034	2018071372	\$300.00	36266	12/7/2018
07-11-31-7032-00630-0070	Mario Malinowski	20	Rockingham Lane	7210 Highway #301 South		Riverview	FL	33569	2018041369	\$230.00	35956	10/17/2018
07-11-31-7032-00690-0220	Meechelle Gustin & James E Terry	14	Roxboro Drive	14 Roxboro Drive		Palm Coast	FL	32164	2018071780	\$165.00	35777	9/25/2018
07-11-31-7032-00730-0030	Moises & Felicia L De Frastai	34	Roller Lane	19877 East Country Club Drive	Apt 205	Aventura	FL	33180	2018041524	\$300.00	35558	8/29/2018
07-11-31-7033-00030-0010	Theresa Martone Cohens	18	Reid Place	18 Reid Place		Palm Coast	FL	32164	2018090461	\$165.00	35934	10/17/2018
07-11-31-7033-00030-0010	Theresa Marone Cohens	18	Reid Place	18 Reid Place		Palm Coast	FL	32164	2018110727	\$165.00	36570	1/18/2019
07-11-31-7033-00070-0060	Penniel & Ade Auste	48	Reidsville Drive	2135 Teton Dr		Carrollton	TX	75006	2019010533	\$500.00	37017	4/5/2019
07-11-31-7033-00140-0020	Marita Guzman	74	Red Mill Drive	38 Carolyn Court	Apt. 906	Lake Zurich	IL	60047	2018041272	\$300.00	35476	8/10/2018
07-11-31-7033-00140-0220	Beatrice J & Barbara R Belony	34	Red Mill Drive	131 Wrentham Street	#1	Dorchester	MA	2124	2018071042	\$300.00	35941	10/17/2018
07-11-31-7033-00270-0060	Evelyn Brewster	20	Red Top Lane	PO Box 116		Bryantville	MA	02327	2018021354	\$300.00	35193	6/20/2018
07-11-31-7033-00400-0060	Mehran Mokhtarian Trust & Shahla Mokhtarian Trust	44	Renworth Lane	1771 Mission Hills Road		Palatine	IL	60067	2018101184	\$360.00	36784	2/14/2019
07-11-31-7033-00410-0130	Harry Burke	43	Renshaw Drive	916 SE 13th Court		Deerfield Beach	FL	33441	2018080910	\$300.00	36309	12/17/2018
07-11-31-7034-00230-0210	Enrico A & Aurora M. DeLeon	107	Eastwood Drive	1897 Chippendale Lane		Glendale Hts.	IL	60139	2018101085	\$1,250.00	36559	1/16/2019
07-11-31-7034-00350-0150	Yung-Shung & Kao Yang Yu	4	Eastmoor Lane	2911 Victoria Meadow Court		Pleasanton	CA	94566	2018061673	\$235.00	36170	12/4/2018
07-11-31-7034-00430-0070	Mikhal & Maya Ravich	60	Esperanto Drive	730 E. Golfrod	Unit 4	Arlington Heights	IL	60005	2018060545	\$370.00	35980	10/17/2018
07-11-31-7034-01210-0070	Nitin K Poonawala	23	Edgemont Lane	11 Olde Mill Run		Medford	NJ	08055	2018090910	\$235.00	36619	2/1/2019
07-11-31-7034-01210-0070	Nitin K Poonawala	23	Edgemont Lane	11 Olde Mill Run		Medford	NJ	08055	2018120098	\$200.00	36813	3/1/2019
07-11-31-7034-01320-0090	Jolanta Nowak	80	Edward Drive	80 Edward Drive		Palm Coast	FL	32164	2018050207	\$165.00	35148	6/12/2018
07-11-31-7034-01320-0090	Jolanta Nowak	80	Edward Drive	80 Edward Drive		Palm Coast	FL	32164	2018061879	\$165.00	35502	8/16/2018
07-11-31-7034-01400-0130	Hiram Alfaro & Willie Alfaro Juarbe Bo Mora	117	Eric Drive	Avenida Militar 3928		Isabela	PR	00662	2018050657	\$300.00	35552	8/29/2018
07-11-31-7034-01580-0050	Levi & Carmen Gonzalez Wellington	179	Eric Drive	4627 Carpenter Ave		Bronx	NY	10470	2018051539	\$700.00	35609	8/30/2018
07-11-31-7034-01580-0050	Levi & Carmen Gonzalez Wellington	179	Eric Drive	4627 Carpenter Avenue		Bronx	NY	10470	2018060523	\$135.00	36500	1/11/2019

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07-11-31-7034-RPOF-0000	MPC Lots LLC		Behind 95 Esperanto Drive	2379 Beville Road		Daytona Beach	FL	32119	2018070884	\$300.00	36273	12/7/2018
07-11-31-7035-00010-0100	Julietta Dizon Trustee	21	Burning Bush Place	25762 Carlson Ct		Laguna Hills	CA	92653	2019010661	\$2,200.00	36821	3/1/2019
07-11-31-7035-00230-0320	Nelia Obenza c/o Diana Obenza-Liao	29	Burnaby Lane	1394 Bay Street		Staten Island	NY	10305	2018091469	\$230.00	37065	4/11/2019
07-11-31-7035-00360-0100	Josue D, Eric N & Rex C Tolentino	37	Buttermilk Drive	160 Brighton Street		Staten Island	NY	10307	2018071554	\$300.00	36586	1/25/2019
07-11-31-7035-00400-0530	Colleen Kenny	26	Buttermill Drive	100 Middlesex Blvd	Apt 219	Plainsboro	NJ	08536	2018110590	\$900.00	36759	2/12/2019
07-11-31-7035-00410-0220	David & Julie Menendez	34	Buttermilk Drive	34 Buttermilk Drive		Palm Coast	FL	32137	2018071788	\$125.00	35560	8/29/2018
07-11-31-7035-00410-0220	David & Julie R Menendez	34	Buttermilk Drive	34 Buttermilk Drive		Palm Coast	FL	32137	2018081623	\$165.00	35927	10/17/2018
07-11-31-7035-00410-0220	David & Julie R Menendez	34	Buttermilk Drive	34 Buttermilk Drive		Palm Coast	FL	32137	2019030997	\$165.00	36962	4/3/2019
07-11-31-7035-00440-0190	Natalya & Maksim Abramov	52	Bunker View Drive	379 Ocean Pkwy		Brooklyn	NY	11218	2019010782	\$200.00	36951	3/22/2019
07-11-31-7035-00460-0240	Luis A & Olga B Camacho	101	Burroughs Drive	4023 Rawlins St	#110	Dallas	TX	75219	2018041019	\$235.00	35831	10/2/2018
07-11-31-7035-00620-0100	Evelyn J. Bretana	79	Burbank Drive	2255 Fox Valley Court		Aurora	IL	60504	2018061592	\$200.00	35983	10/17/2018
07-11-31-7035-00620-0100	Evelyn J. Bretana	79	Burbank Drive	2255 Fox Valley Court		Aurora	IL	60504	2018061967	\$230.00	35983	10/17/2018
07-11-31-7035-00850-0070	Afridi Capital LLC	12	Buffalo Grove Drive	1898 S Clyde Morris Blvd.	Suite 670	Daytona Beach	FL	32119	2018061764	\$500.00	35939	10/17/2018
07-11-31-7035-00890-0380	William Bennett	31	Buffalo Meadow Lane	35 Woodhollow Lane		Palm Coast	FL	32164	2018030573	\$130.00	35296	7/5/2018
07-11-31-7035-00890-0380	William Bennett	31	Buffalo Meadow Lane	35 Woodhollow Lane		Palm Coast	FL	32164	2018030054	\$300.00	35197	6/20/2018
07-11-31-7035-01110-0120	Janis Candido	40	Biscayne Drive	42 Biscayne Drive		Palm Coast	FL	32137	2018050949	\$500.00	35757	9/21/2018
07-11-31-7035-01310-0060	Edward McDonnell	4	Bird Land Place	4 Bird Land Place		Palm Coast	FL	32164	2018050494	\$165.00	35152	6/12/2018
07-11-31-7035-01430-0010	Latrese M Speight	6	Big Horn Place	6 Big Horn Place		Palm Coast	FL	32137	2018100184	\$165.00	36085	11/21/2018
07-11-31-7035-01670-0090	Josefa C Ricamara	5	Birchwood Place	33 South Heathcote Ave.		Edison	NJ	8817	2018100905	\$300.00	36593	1/25/2019
07-11-31-7035-RPOS4-0000	MPC Lots LLC		Right of 211 Birchwood Drive	2379 Beville Road		Daytona Beach	FL	32119	2018050555	\$235.00	35730	9/21/2018
07-11-31-7037-00100-0210	Carmela Califano	38	Luther Drive	330 E. 83rd Street		New York	NY	10028	2018060185	\$230.00	35955	10/17/2018
07-11-31-7037-00350-0070	Melissa & Jason Keating	8	Lamar Lane	8 Lamar Lane		Palm Coast	FL	32137	2018080604	\$165.00	35750	9/25/2018
07-11-31-7037-00410-0140	Nicholas Zoumas	34	Lancaster Lane	256 Route 25a		Wading River	NY	11792	2018110579	\$230.00	37059	4/11/2019
07-11-31-7037-00470-0100	Dawn M Wind	29	Lansdowne Lane	29 Lansdowne Lane		Palm Coast	FL	32137	2018080606	\$165.00	35781	9/25/2018
07-11-31-7037-00470-0100	Dawn M Wind	29	Lansdowne Lane	29 Lansdowne Lane		Palm Coast	FL	32137	2018091516	\$165.00	36081	11/21/2018
07-11-31-7037-00510-0030	Sophia Y Harsfield	41	Lancelot Drive	600 W Gibson Street	Apt 39	Arcadia	FL	34266	2018050444	\$235.00	35832	10/2/2018
07-11-31-7037-00760-0090	Ethimios Spyropoulos C/O Lee Golden Esquire	28	Lincoln Lane	360 Lexington Ave 16th Floor		New York	NY	10017	2018111248	\$650.00	36840	3/1/2019
07-11-31-7037-00780-0100	Joao Macedo Fernandez Rua Dr Jose Joaquim De Freitas	35	Lindberg Lane	#22, Santa Maria Maior 9060-143 Funchal		Madeira Island	Portugal		2019011310	\$500.00	37096	4/24/2019
07-11-31-7037-00790-0150	Saloon & Francine Allalouf	13	Lindberg Lane	No 10 Chemin Rieu	1208 Geneva	Switzerland		42	2018101572	\$400.00	36699	2/4/2019
07-11-31-7037-00790-0150	Salomon & Francine Allalouf c/o Pierre Alain Claude	13	Lindberg Lane	No. 10 Chemin Rieu		1208 Geneva	Switzerland	42	2018110415	\$230.00	37068	4/11/2019
07-11-31-7037-01010-0100	Heman Ramrup	22	Louisville Drive	840 South Forest Creek Drive		St Augustine	FL	32092	2018070735	\$235.00	36159	12/4/2018
07-11-31-7037-01130-0010	James C & Cynthia M Eden Trustees	1	Lewis Shire Place	50 Audubon Lane		Flagler Beach	FL	32136	2018050517	\$235.00	35833	10/2/2018
07-11-31-7037-01240-0030	Ggh 7 LLC	2	Longview lane	18305 Biscayne Blvd	#400	Aventura	FL	33160	2018030384	\$370.00	35550	8/23/2018
07-11-31-7037-01620-0050	Arthur C & Sharon M Clark	161	London Drive	161 London Drive		Palm Coast	FL	32137	2018080433	\$1,615.00	35612	8/31/2018
07-11-31-7057-00220-0130	Josue Mendez & Zenaida Hidalgo	63	Uhl Path	PO Box 370303		Brooklyn	NY	11237	2018070742	\$300.00	36263	12/7/2018
07-11-31-7057-00290-0150	Flavio & Maria Mendez	307	Underwood Trail	P.O. Box 503		Shartlesville	PA	19554	2018070668	\$235.00	35974	10/17/2018
07-11-31-7057-00360-0410	Reehany S Yonan & Charles F. Smith	206	Underwood Trail	54 Whippoorwill Drive		Palm Coast	FL	32164	2018051380	\$360.00	36290	12/10/2018
07-11-31-7057-00500-0030	Krystle Mastropietro	18	Unicorn Court	PO Box 2152		Pawtucket	RI	02861	2018100987	\$165.00	36571	1/18/2019
07-11-31-7057-00740-0040	MPC Lots LLC		Parcel to th Ullian Trail	2379 Beville Road		Daytona Beach	FL	32119	2017120759	\$230.00	35545	8/23/2018
07-11-31-7057-00810-0030	MPC Lots LLC		arcel Left of Ullemay Court	2379 Beville Road		Daytona Beach	FL	32119	2018040990	\$300.00	35346	7/13/2018
07-11-31-7057-00820-0040	William Robert Conway, Patrick William Conway	5	Ullock Place	5918 Mango Ave		Bunnell	FL	32110	2018080328	\$370.00	35975	10/17/2018
07-11-31-7057-ORP17-0010	MPC Lots LLC		arcel Rear of Ullemay Court	2379 Beville Road		Daytona Beach	FL	32119	2018040992	\$300.00	35347	7/13/2018
07-11-31-7057-ORP17-0010	Mpc Lots LLC		Rear of 139 Ullian Trail	2379 Beville Road		Daytona Beach	FL	32119	2018080807	\$300.00	36205	12/5/2018
07-11-31-7057-ORP17-0010	Mpc Lots LLC		Rear of 139 Ullian Trail	2379 Beville Road		Daytona Beach	FL	32119	2018091022	\$200.00	36297	12/10/2018
07-11-31-7057-ORP17-0010	Mpc Lots LLC		Rear of 27 Utide Court	2379 Beville Road		Daytona Beach	FL	32119	2018100134	\$200.00	36663	2/4/2019
07-11-31-7057-ORP17-0010	Mpc Lots LLC		Rear of 10 Utopian Court	2379 Beville Road		Daytona Beach	FL	32119	2018101559	\$1,200.00	36684	2/4/2019
07-11-31-7057-ORP17-0010	Mpc Lots LLC		Rear of 62 Utica Path	2379 Beville Road		Daytona Beach	FL	32119	2019010181	\$800.00	36943	3/22/2019
07-11-31-7058-00070-0100	Mary G Tan, Trustee	25	Sentinel Trail	409 E Theissen Street		Boerne	TX	78006	2018101432	\$230.00	36537	1/11/2019
07-11-31-7058-00070-0100	Mary G. Tan, Trustee	25	Sentinel Trail	409 E Theissen Street		Boerne	TX	78006	2018100421	\$200.00	36550	1/16/2019
07-11-31-7058-00100-0150	Delia Delgado	1	Senseney Path	8450 Oak Bluff Dr		Orlando	FL	32827	2018100778	\$230.00	37061	4/11/2019

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07-11-31-7058-00430-0040	Umbelina & Adriano Baptista	34	Sederholm Path	3 Carter Drive		Framingham	MA	01701	2018091410	\$235.00	36142	12/4/2018
07-11-31-7058-00700-0060	Juana Gracia De Gonzalez & Juan Francisco Gonzalez G	12	Secretary Trail	1 Ra Av Res Primavera	Apto 62	Urb Sta Eduvigis	Caracas, Venezuela		2018110473	\$300.00	37081	4/12/2019
07-11-31-7058-00760-0110	Carpenter Companies Florida LLC	60	Secretary Trail	111 S Armenia Ave		Tampa	FL	33609	2018071120	\$700.00	35924	10/17/2018
07-11-31-7059-00060-0080	Cicero John Cua	7	Seaside Court	4047 Gamay Lane		Indianapolis	IN	46254	2018091274	\$300.00	36588	1/25/2019
07-11-31-7059-00060-0080	John Cua Cicero	7	Seaside Court	4047 Gamay Lane		Indianapolis	IN	46254	2018091561	\$130.00	37045	4/11/2019
07-11-31-7059-00110-0130	Felicidad E Belbis Trustee c/o Manuel Belbis	20	Sea Spiral Path	9748 S Pemberly Court		Palos Hills	IL	60465	2018061872	\$370.00	35731	9/21/2018
07-11-31-7059-00110-0130	Felicidad E Belbis Trustee c/o Manuel Belbis	20	Sea Spiral Path	9748 S Pemberly Court		Palos Hills	IL	60465	2018110854	\$300.00	36687	2/4/2019
07-11-31-7059-00240-0330	Agnes P & Loida Dimatulac	11	Seathorn Path	469 Pepper Tree Drive		Brea	CA	92821	2018091455	\$235.00	36602	1/25/2019
07-11-31-7059-00240-0460	Diomedes & Lillian Diaz	37	Seathorn Path	3141 Country Club Road		Bronx	NY	10465	2018041170	\$130.00	35723	9/21/2018
07-11-31-7059-00330-0030	Mark Dinorsce	22	Seafaring Path	22 Seafaring Path		Palm Coast	FL	32164	2018051696	\$230.00	35966	10/17/2018
07-11-31-7059-00540-0020	Norbert F. Gomez, Trustee	52	Smith Trail	8932 NW 150 Terrace		Miami	FL	33016	2018091525	\$400.00	36560	1/16/2019
07-11-31-7059-00540-0020	Norbert F Gomez Trustee	52	Smith Trail	8932 NW 150 Terrace		Miami	FL	33016	2018101375	\$135.00	37055	4/11/2019
07-11-31-7059-00640-0010	Spyros Chorafas	10	Slate Wood Court	6 Agias Lavras	16672 Vary		GREECE		2018090555	\$300.00	36423	12/21/2018
07-11-31-7059-00980-0170	Sg Flagler Holdings LLC	9	Sea Brook Place	185 Cypress Point Pkwy		Palm Coast	FL	32164	2018071499	\$300.00	35899	10/8/2018
07-11-31-7059-01020-0120	Evelyn Reyes	27	Sea Breeze Trail	13 Hosmer Street		Everett	MA	02149	2018020920	\$300.00	35196	6/20/2018
07-11-31-7059-ORP0J-0020	Sylvia James		Right of 18 Smith Trail	25 Boston Lane		Palm Coast	FL	32137	2018120106	\$400.00	36842	3/1/2019
07-11-31-7059-RP0E4-0000	MPC Lots LLC	Rear of 17	Seathorn Path	2379 Beville Road		Daytona Beach	FL	32119	2018110884	\$300.00	37080	4/12/2019
07-11-31-7060-00010-0010	ITT Community Development Corp, Attn: Maria Tzortzatos		Left of 17 Slumber Meadow Trail	1133 Westchester Ave.		White Plains	NY	10604	2018060658	\$130.00	36277	12/10/2018
07-11-31-7060-00010-0010	ITT Community Development Corp, Attn: Maria Tzortzatos		Left of 17 Slumber Meadow Trail	1133 Westchester Ave.		White Plains	NY	10604	2018060660	\$300.00	36277	12/10/2018
07-11-31-7060-00010-0170	Skyler Mcgeachy-Campbell & Nykolette & Canyon Rive	9	Slumber Path	11568 204th St		St Albans	NY	11412	2018120204	\$300.00	36818	3/1/2019
07-11-31-7060-00010-0200	Aae Holdings LLC	15	Slumber Path	84 River Trail Drive		Palm Coast	FL	32137	2018081178	\$250.00	36686	2/4/2019
07-11-31-7060-00020-0080	Abdulaziz Houhou	10	Slumber Path	15985 Canal Road	PO Box 3807	Clinton Township	MI	48038	2018091195	\$1,100.00	36424	12/21/2018
07-11-31-7060-00020-0150	Jose & Martha Hernandez	5	Slumberland Path	1381 North Ave	Apt 3	Elizabeth	NJ	7208	2018070428	\$270.00	35827	10/2/2018
07-11-31-7060-00030-0240	SW Property Holdings LLC	Parcel to th	Slumber Meadow Trl	2379 Beville Road		Daytona Beach	FL	32119	2018030274	\$230.00	35316	7/5/2018
07-11-31-7060-00070-0040	SW Property Holdings LLC	11	Slumber Meadow Trail	2379 Beville Road		Daytona Beach	FL	32119	2019010462	\$750.00	36941	3/22/2019
07-11-31-7060-00160-0210	Fayek & Safa Elkommos	15	Slipper Flower Path East	810 Pavonia Ave		Jersey City	NJ	07306	2018050367	\$230.00	35295	7/5/2018
07-11-31-7060-00220-0050	Mirian Oneal	3	Sligo Mill Court	8 Osborne St		Lynn	MA	01905	2018040033	\$370.00	35530	8/23/2018
07-11-31-7060-00220-0050	Mirian O'Neal	3	Sligo Mill Court	8 Osborne Street		Lynn	MA	01905	2018031228	\$800.00	35183	6/20/2018
07-11-31-7060-00240-0040	John & Marion Fusco	12	Slippery Rock Place	3106 Wissman Ave		Bronx	NY	10465	2017120150	\$270.00	35707	9/20/2018
07-11-31-7060-00280-0120	Kenneth Stossel	33	Slocum Path	1845 Robalo Drive	Apt 105d	Vero Beach	FL	32960	2018051366	\$230.00	35729	9/21/2018
07-11-31-7060-00280-0140	SW Property Holdings LLC	37	Slocum Path	2379 Beville Road		Daytona Beach	FL	32119	2018051368	\$230.00	35954	10/17/2018
07-11-31-7060-00350-0030	Flagler County Holdings LLC	43	Slowdrift Turn	416 S Central Ave		Flagler Beach	FL	32136	2018040030	\$235.00	35541	8/23/2018
07-11-31-7060-00420-0190	Scott & Tracie Barnett	17	Squadron Place	53 Old Selden Stage Rd		Selden	NY	11784	2018061861	\$500.00	35804	9/26/2018
07-11-31-7060-00430-0080	Mila & Rooney Ramos	4	Squadron Place	237 Montgomery Ave		Souderton	PA	18964	2018070293	\$300.00	35803	9/26/2018
07-11-31-7063-00110-0120	Vincent Krill c/o Boynton & Boynton	42	Zonal Geranium Trail	PO Box 887		Red Bank	NJ	07701	2018050476	\$230.00	35546	8/23/2018
07-11-31-7063-00360-0030	Paul & Sandra Serfass Trustees	10	Zerington Court	569 E Ave Unit A		Coronado	CA	92118	2018090042	\$300.00	36206	12/5/2018
07-11-31-7063-00650-0040	Crystal 1 LLC		Rear of 16 Zephyr Lily Trail	18305 Biscayne Blvd Ste 400		Aventura	FL	33160	2018051530	\$600.00	35590	8/30/2018
07-11-31-7063-00680-0120	Jose & Lida Mendoza	2	Zelda Court	6213 Atom Ave		Metaire	LA	70033	2018120190	\$1,650.00	36767	2/12/2019
07-11-31-7063-00740-0190	Kenneth L Vandershaaf	18	Zealand Place	18 Zealand Place		Palm Coast	FL	32164	2018071030	\$165.00	35568	8/29/2018
07-11-31-7063-00740-0190	Kenneth L Vandershaaf	18	Zealand Place	18 Zealand Place		Palm Coast	FL	32164	2018090472	\$165.00	35937	10/17/2018
07-11-31-7063-00740-0190	Kenneth L Vandershaaf	18	Zealand Place	18 Zealand Place		Palm Coast	FL	32164	2019011412	\$165.00	36901	3/11/2019
07-11-31-7063-00750-0040	Alla Maikovich	13	Zealand Place	12790 Germane Ave.	Apt. 312	Apple Valley	MN	55124	2018071154	\$300.00	36265	12/7/2018
07-11-31-7063-00760-0040	13 Zebulon Pl Trust	13	Zebulon Place	PO Box 351473		Palm Coast	FL	32135	2018061222	\$700.00	35809	9/26/2018
07-11-31-7063-00760-0040	13 Zebulon Pl Trust	13	Zebulon Place	PO Box 351473		Palm Coast	FL	32135	2018090303	\$700.00	36182	12/5/2018
07-11-31-7064-00010-0040	121 Laguna Forest Trl Trust	121	Laguna Forest Trail	PO Box 351473		Palm Coast	FL	32135	2018050873	\$360.00	35961	10/17/2018
07-11-31-7064-00100-0180	Wenceslao S. Arceo Jr., & Socorro Arceo	23	Llama Trail	4828 N Harding Avenue		Chicago	IL	60625	2018060289	\$230.00	35962	10/17/2018
07-11-31-7064-00200-0020	Ugur Saraldi	81	Laguna Forest Trail	Emdener Str 36 10551		Berlin	Germany		2018051000	\$300.00	35556	8/29/2018
07-11-31-7064-00200-0020	Ugur Saraldi	81	Laguna Forest Trail	Emdener Str 36 10551		Berlin	Germany		2018120922	\$900.00	36939	3/22/2019
07-11-31-7064-00200-0070	SW Property Holdings LLC		Left of 73 Laguna Forest Trail	2379 Beville Road		Daytona Beach	FL	32119	2018050654	\$230.00	35960	10/17/2018
07-11-31-7064-00210-0040	Alvin & Mary Smith	11	Llolleeta Path	7 Eagle Crest Path		Palm Coast	FL	32164	2018071665	\$300.00	36058	11/19/2018

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07-11-31-7064-00230-0090	Nelie A Lucero	13	Lloyd Trail	6005 Ocean Terrace Drive		Rancho Palos Verde CA	90275	2018041516	\$230.00	35722	9/21/2018
07-11-31-7064-00230-0150	Rosario Leni Alba	12	Llosee Court	5029 N Rutherford		Chicago IL	60656	2018120504	\$450.00	36702	2/4/2019
07-11-31-7064-00230-0150	Rosario Leni Alba	12	Llosee Court	5029 N Rutherford		Chicago IL	60656	2018100733	\$130.00	37047	4/11/2019
07-11-31-7064-00400-0040	Peter C & Margaret J Gray	2	Llethorn Place	699 Black Jack Road		Radcliff KY	40160	2018060197	\$235.00	35528	8/23/2018
07-11-31-7065-00070-0020	Eugene Wight	3	Kaftan Court	5541 Willow Lane		Murray UT	84107	2019020829	\$800.00	37103	4/24/2019
07-11-31-7065-00070-0020	Eugene Wight	3	Kaftan Court	5541 Willow Lane		Murray UT	84107	2018021078	\$135.00	35203	6/20/2018
07-11-31-7065-00120-0100	Brian Shpak & Joanne Christie	21	Kashmir Trail	PO Box 351293		Palm Coast FL	32135	2019010573	\$1,550.00	36938	3/22/2019
07-11-31-7065-00190-0190	Juarez Jose & Vicentina Reyes	17	Kasper Path	7960 Sunrise Lakes Dr N# 102		Sunrise FL	33322	2019030557	\$500.00	37105	4/24/2019
07-11-31-7065-00250-0120	Cesar Huerta-Fuentes	5	Kalveton Court	Santa Maria 8327	Santiago 14	CHILE		2018051429	\$300.00	35799	9/26/2018
07-11-31-7065-00270-0070	David & Angela M Tordahl	4	Kalendar Court	138 W Fall River Way		Simpsonville SC	29680	2018041001	\$300.00	35349	7/13/2018
07-11-31-7065-00360-0160	Fatema Hasan Abdulmajeed	10	Kathleen Trail	Al Sarraf Towers FL 6 Ahmed Al Jaber 5 Safat PO Box 214, 13 Shark		Kiwait		2019010835	\$1,100.00	37020	4/5/2019
07-11-31-7065-00510-0060	Richard K Stewart	78	Karas Trail	110 Manhattan Avenue		New York NY	10025	2018060279	\$230.00	35720	9/21/2018
07-11-31-7065-00510-0060	Richard K Stewart	78	Karas Trail	110 Manhattan Avenue		New York NY	10025	2018060279	\$235.00	35829	10/2/2018
07-11-31-7081-00230-0170	Doris Wanamaker	48	Blakemore Drive	2863 Hunter Mill Road		Oakton VA	22124	2018031240	\$165.00	35140	6/12/2018
07-11-31-7081-00230-0170	Doris L. Wanamaker	48	Blakemore Drive	2863 Hunter Mill Road		Oakton VA	22124	2018070010	\$200.00	35501	8/16/2018
07-11-31-7081-00230-0170	Doris L Wanamaker	48	Blakemore Drive	2863 Hunter Mill Road		Oakton VA	22124	2018080147	\$165.00	35773	9/25/2018
07-11-31-7081-00230-0170	Doris L Wanamaker	48	Blakemore Drive	2863 Hunter Mill Road		Oakton VA	22124	2018091458	\$165.00	36077	11/21/2018
07-11-31-7081-00230-0170	Doris Wanamaker	48	Blakemore Drive	2863 Hunter Mill Road		Oakton VA	22124	2018060111	\$160.00	35366	7/25/2018
07-11-31-7081-00230-0170	Doris Wanamaker	48	Blakemore Drive	2863 Hunter Mill Road		Oakton VA	22124	2019030904	\$165.00	36961	4/3/2019
07-11-31-7081-RP0D1-0000	MPC Lots LLC		Rear of 53 Blare Drive	2379 Beville Road		Daytona Beach FL	32119	2018051216	\$500.00	35603	8/30/2018
25-12-30-1500-00010-0010	Palm Coast 145 LLC		Rear of 87 Karas Trail	7070 NW 84th Avenue		Parkland FL	33067	2018120981	\$450.00	36937	3/22/2019
25-12-30-1500-00010-0010	Palm Coast 145 LLC		Rear of 87 Karas Trail	7070 NW 84th Avenue		Parkland FL	33067	2018120981	\$450.00	36937	3/22/2019

126,545.00

EXHIBIT B
NOTICE TO BE PUBLISHED

To Be Published on July 24, 2019

**NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF
NUISANCE ABATEMENT SPECIAL ASSESSMENT**

Notice is hereby given that the City Council of the City of Palm Coast will conduct a public hearing to consider the imposition of nuisance abatement special assessments for the provision of nuisance abatement services, facilities, and programs within the municipal boundaries of the City of Palm Coast.

The hearing will be held at 9:00 a.m., or as soon thereafter as can be heard, on August 20, 2019, at the City of Palm Coast Community Wing, 160 Lake Avenue, Palm Coast, Florida, for the purpose of receiving public comment on the proposed assessments. All affected property owners have a right to appear at the hearing and to file written objections with the City Council within 20 days of this notice. If a person decides to appeal any decision made by the City Council with respect to any matter considered at the hearing, such person will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing special accommodation or an interpreter to participate in this proceeding should contact the City of Palm Coast City Clerk at (386) 986-3713, at least 48 hours prior to the date of the hearing.

The assessment for each parcel of property will be based upon the cost of nuisance abatement for each parcel.

Copies of the Nuisance Abatement Ordinance (Ordinance No. 2010-03), the Resolution (Resolution No. 2010-168), the Nuisance Abatement Initial Assessment Resolution (Resolution No. 2019-____) and the preliminary Nuisance Abatement Assessment Roll are available for

EXHIBIT B

inspection in the City Clerk's office of the City of Palm Coast, located at 160 Lake Avenue, Palm Coast, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2018, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

If you have any questions, please visit our website www.palmcoastgov.com, under Proposed Nuisance Abatement Assessment, for additional information and frequently asked questions or contact the City of Palm Coast Community Development Department at (386) 986-3764, Monday through Friday between 8:00 a.m. and 5:00 p.m.

The properties to be assessed are as follows:

CITY COUNCIL

CITY OF PALM COAST, FLORIDA

***** NOTICE TO PROPERTY OWNER *****

City of Palm Coast
160 Lake Avenue
Palm Coast, FL 32164

CITY OF PALM COAST, FLORIDA

NOTICE OF HEARING
TO IMPOSE AND PROVIDE FOR
COLLECTION OF NUISANCE ABATEMENT
NON-AD VALOREM ASSESSMENTS

NOTICE DATE:

«Owners_Name»
«Owner_Address_1»
«Address_2»
«City», «StateCountry» «Zip»

Tax Parcel «Parcel_I_D»
Legal Description: Section «Section» Block «Block» Lot «Lot»
Property Address:«Property_Address»

*You are receiving this letter because the City has performed nuisance abatement services on your property and expended public funds, and the City and taxpayers are entitled by law to be reimbursed.

As required by Section 197.3632, Florida Statutes, and Ordinance No. 2010-03, notice is given by the City of Palm Coast that an assessment for nuisance abatement services, facilities, and programs may be levied on your property for the assessment period of October 1, 2018-September 30, 2019 and future Fiscal Years. The purpose of this assessment is to fund nuisance abatement services within the City of Palm Coast. The total nuisance abatement assessment revenue to be collected within the City of Palm Coast is estimated to be \$«Invoice_Amt» for the Fiscal Year beginning October 1, 2019. The assessment for each parcel or property will be based upon each parcel's location, classification, and the total number of Equivalent Residential Units attributable to that parcel.

The above parcel is classified as Residential

The total number of billing units on the above parcel is _____1_____.

The type of billing units on the above parcel is _____1_____.

The nuisance abatement assessment for the above parcel is «Invoice_Amt» for the Fiscal Year beginning October 1, 2018.

A public hearing will be held at 9:00 a.m., or as soon thereafter as can be heard, on August 20, 2019, at City of Palm Coast Community Wing, 160 Lake Avenue, Palm Coast, for the purpose of receiving public comment on the proposed assessments. You and all other affected property owners have a right to appear at the hearing and to file written objections with the City Council within 20 days of this notice. If you decide to appeal any decision made by the City Council with respect to any matter considered at the hearing, you will need a record of the proceeding and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City of Palm Coast City Clerk at (386) 986-3713, at least 48 hours prior to the date of the hearing.

Unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of the City Council action at the above hearing (including the method of apportionment, the rate of assessment and the imposition of assessments), such action shall be the final adjudication of the issues presented.

Copies of the Nuisance Abatement Ordinance (Ordinance No. 2010-03), the Resolution (Resolution No. 2010-168), the Nuisance Abatement Initial Assessment Resolution (Resolution No. 2019-____) and the preliminary Nuisance Abatement Assessment Roll are available for inspection in the City of Palm Coast, Community Development Department, located at 160 Lake Avenue, Palm Coast, Florida.

Both the non-ad valorem assessment amount shown on this notice and the ad valorem taxes for the above parcel will be collected on the ad valorem tax bill mailed in November of each year the assessment is imposed.

Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title. **The City of Palm Coast must receive payment by DATE 2019 to avoid this payment being collected on your ad valorem tax bill for 2019. “Please send all payments to CODE ENFORCEMENT - CITY OF PALM COAST - 160 LAKE AVENUE - PALM COAST, FL to ensure that your payment is applied to the correct invoice(s).”**

If there is a mistake on this notice, it will be corrected. If you have any questions, please visit our website www.palmcoastgov.com, under Proposed Nuisance Abatement Assessment, for additional information and frequently asked questions or contact the City of Palm Coast Community Development Department at (386) 986-3764, Monday through Friday between 8:00 a.m. and 5:00 p.m.

*** * * * * THIS IS NOT A BILL * * * * ***

City of Palm Coast, Florida

Agenda Item

Agenda Date: 7/9/2019

Department	Stormwater & Engineering	Amount	\$489,712.22
Item Key		Account	# 43000099-063000-66008
Subject	ADOPT RESOLUTION 2019-XX APPROVING A CONTRACT WITH KIRTON ENTERPRISES TO PROVIDE GENERAL CONTRACTOR SERVICES FOR THE INDIAN TRAILS SPORTS COMPLEX IMPROVEMENTS PROJECT		
Background : <p>This contract includes upgrading four buildings at the Indian Trails Sports Complex and replacing the parking and street lighting with LED fixtures. The intent of this project was to bring the four buildings into compliance with current ADA standards, make them more energy efficient in conjunction with the 2014 Siemens Energy Analysis Report, and to correct some deficiencies in the buildings to make them more user friendly. The four buildings included in this project are the Baseball/Concession Scorer's building, the north Restroom/Concession building, the Restroom with Picnic area building, and the Maintenance building. The Baseball Concession Scorer's building includes selective demolition, new ADA plumbing fixtures, new grease trap for the kitchen, new windows, countertops, toilet partitions, finishes, exhaust fans, lighting retrofit to LED, a new electrical subpanel and new dedicated Concession circuits. The two Restroom buildings include selective demolition, new ADA plumbing fixtures, drinking fountains, lighting retrofit to LED, and a new rollup door in one of the buildings. The Maintenance building includes lighting retrofit to LED, and installation of two new explosion proof exhaust fans for the two rooms where ballfield chemicals are stored.</p> <p>In accordance with the City's Purchasing policy, this project was opened to the public for qualifications. Four candidates submitted qualifications and were approved to bid. Bids were received by only one of the four candidates, Kirton Enterprises. Kirton's bid package was reviewed and approved in accordance with the City's Purchasing Policy. When contacted after bid opening, the other 3 vendors indicated their workload was too full to bid the project. City staff is recommending approval of a contract with Kirton Enterprises to perform this work.</p> <p>The project bid overview and Notice of Intent to Award are attached to this agenda item.</p> <p>The project is a scheduled CIP for FY2019 for design and construction. The bid was consistent with these types of services for a project of this size and scope. Kirton Enterprises' bid for this project was \$445,193.22. Due to the age of the facility and the retrofitting of existing buildings, we have included a 10% Contingency of \$44,519 for a project request approval of \$489,712.22. Funds for this project have been budgeted for from FY 2019 Capital Projects account.</p>			
SOURCE OF FUNDS WORKSHEET FY 19			
Cap Projects-Park Renovations- 43000099-063000-66008			\$ 925,000.00
Total Expenses/Encumbered to date			\$ 394,466.29
Pending Work Orders/Contracts			<u>\$ 489,712.22</u>
Balance			\$ 40,821.49
Recommended Action : <p>Adopt Resolution 2019-XX approving a contract with Kirton Enterprises to provide General Contractor services for the Indian Trails Sports Complex Improvements project.</p>			

RESOLUTION 2019-____
INDIAN TRAILS SPORTS COMPLEX IMPROVEMENTS PROJECT

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, APPROVING THE TERMS AND CONDITIONS OF A CONTRACT WITH KIRTON ENTERPRISES TO PROVIDE GENERAL CONTRACTOR SERVICES FOR THE INDIAN TRAILS SPORTS COMPLEX IMPROVEMENT PROJECT; AUTHORIZING THE CITY MANAGER, OR DESIGNEE, TO EXECUTE THE CONTRACT; PROVIDING FOR SEVERABILITY, PROVIDING FOR CONFLICTS, PROVIDING FOR IMPLEMENTING ACTIONS, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Kirton Enterprises desires to provide general contractor services for the Indian Trails Sports Complex Improvement Project for the City of Palm Coast; and

WHEREAS, the City Council of the City of Palm Coast desires to have Kirton Enterprises, perform the above referenced services.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE CITY OF PALM COAST, FLORIDA:

SECTION 1. APPROVAL OF CONTRACT. The City Council hereby approves the terms and conditions of the contract with Kirton Enterprises, for general contractor services for the Indian Trails Sports Complex Improvement Project, as referenced herein and attached hereto as Exhibit “A.”

SECTION 2. AUTHORIZATION TO EXECUTE. The City Manager, or designee, is hereby authorized to execute the contract and

SECTION 3. SEVERABILITY. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Resolution are severable, and if any phrase, clause, sentence, paragraph or section of this Resolution shall be declared unconstitutional by the valid judgment or decree of a court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Resolution.

SECTION 4. CONFLICTS. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 5. IMPLEMENTING ACTIONS. The City Manager is hereby authorized to take any actions necessary to implement the action taken in this Resolution.

SECTION 6. EFFECTIVE DATE. This Resolution shall become effective immediately upon its passage and adoption.

DULY PASSED AND ADOPTED by the City Council of the City of Palm Coast, Florida, on the 16th day of July 2019.

CITY OF PALM COAST, FLORIDA

ATTEST:

MILISSA HOLLAND, MAYOR

VIRGINIA A. SMITH, CITY CLERK

Attachment: Exhibit A –Contract with Kirton Enterprises

Approved as to form and legality

William E. Reischmann, Jr., Esq.
City Attorney



Finance Department
Budget & Procurement Office

160 Lake Avenue
Palm Coast, FL 32164
386-986-3730

NOTICE OF INTENT TO AWARD

Project: ITB-CD-19-53 - Indian Trails Sports Complex Improvements

Date: 6/21/2019

Appeal Deadline: Appeals must be filed by 1:00 PM on 6/25/2019

Firm	Bid
Kirton Enterprises, Inc. Port Orange, FL	\$445,193.22
Core Construction Co. of Jacksonville Jacksonville, FL	No Bid
Saboungi Construction, Inc. Ormond Beach, FL	No Bid
The Watauga Company Titusville, FL	No Bid

The intent of the City of Palm Coast is to award ITB-CD-19-53 to Kirton Enterprises, Inc.

Cc: Contract Coordinator, Project Manager, ASED Director, Department Director, Finance Director





city of PALM COAST

Finance Department
Budget & Procurement Office

160 Lake Avenue
Palm Coast, FL 32164
386-986-3730

Bid protests arising under City Bidding Documents or Procedures shall be resolved under the City of Palm Coast Central Service Division's Bid Protest procedures.

A proposer may protest matters involving the award of this Bid within three (3) business days from the posting of this recommendation to award. Failure to protest to the City's Administrative Services and Economic Development Director, Beau Falgout (bfaigout@palmcoastgov.com) shall constitute a waiver of the protest proceedings.





RFSQ-CD-19-53 / ITB-CD-19-53 - Indian Trails Sports Complex Improvements

Project Overview

Project Details	
Reference ID	RFSQ-CD-19-53 / ITB-CD-19-53
Project Name	Indian Trails Sports Complex Improvements
Project Owner	Kelly Downey
Project Type	ITB
Department	Procurement
Budget	\$0.00 - \$0.00
Project Description	The City of Palm Coast is seeking bids to improve multiple buildings and site lighting at our Indian Trails Sports Complex (ITSC). The ITSC is located at 5455 Belle Terre Pkwy in Palm Coast. The Scope of Work for this project



	<p>includes site improvements including replacement of the driveway and parking lot fixtures with LED fixtures. The Maintenance building work includes retrofit of all lighting to LED, installation of a new explosion proof exhaust fan and ducting, selective demolition and minor miscellaneous improvements. The north Restroom/Concession building work includes selective demolition, new ADA plumbing fixtures, new drinking fountain, lighting retrofit to LED, card reader relocation and minor miscellaneous improvements. The Restroom with Picnic area work includes selective demolition, concrete block work, installation of new rollup doors, new ADA plumbing fixtures, new drinking fountain, lighting retrofit to LED, installation of a new ADA picnic table, card reader relocation, and minor miscellaneous improvements. The Baseball Concession Scorer's building work includes selective demolition, new ADA plumbing fixtures, new grease trap, new windows, countertops, toilet partitions, new finishes, concrete block work, new exhaust fans, lighting retrofit to LED, new electrical panel, new dedicated circuits, reworking of existing circuits, and minor miscellaneous improvements.</p>
Open Date	Apr 17, 2019 8:00 AM EDT
Intent to Bid Due	Jun 03, 2019 2:00 PM EDT
Close Date	May 16, 2019 2:00 PM EDT



Awarded Suppliers	Reason	Score
Kirton Enterprises, Inc		100 pts

Seal status

Requested Information	Unsealed on	Unsealed by
Qualification Forms A - M	May 16, 2019 2:02 PM EDT	Kelly Downey
Financials Form N	May 16, 2019 2:02 PM EDT	Kelly Downey
Bid Forms 00200	Jun 20, 2019 2:00 PM EDT	Kelly Downey
Forms 5 & 6	Jun 20, 2019 2:00 PM EDT	Kelly Downey
Addendum #2	Jun 20, 2019 2:00 PM EDT	Kelly Downey

Submissions



Supplier	Date Submitted	Name	Email	Confirmation Code
Core Construction Co of Jacksonville	May 16, 2019 11:08 AM EDT	Tammy Krug	tammy@core-constructionco.com	NDg5NjA=
Saboungi Construction, Inc	May 16, 2019 9:11 AM EDT	Mike Saboungi	mike@saboungiconstruction.com	NDg5MzU=
The Watauga Company	May 16, 2019 8:28 AM EDT	John Vogelbacher	wataugacompany@bellsouth.net	NDg5Mjc=
Kirton Enterprises, Inc	Jun 20, 2019 11:30 AM EDT	Rachelle Kirton	rachellekirton@kirtonenterprises.com	NDg5ODk=



Project Criteria

Criteria	Points	Description
Qualification Forms A - M	Pass/Fail	Qualification Forms A - M
Qualification Forms Review	Pass/Fail	Qualification Forms Review
Financials Form N	Pass/Fail	Financials Form N
Completion of Form N	Pass/Fail	Completion of Form N
Addendum #1 & Addendum # 2	Pass/Fail	Addendum # 1 & Addendum # 2
Bid Forms 00200	Pass/Fail	Bid Forms 00200
Pricing	100 pts	Pricing
Technical Review	Pass/Fail	Technical Review
Forms 5 & 6	Pass/Fail	Forms 5 & 6
Total	100 pts	



Scoring Summary

Active Submissions

	Total	Qualification Forms A - M	Qualification Forms Review	Financials Form N	Completion of Form N
Supplier	/ 100 pts	Pass/Fail	Pass/Fail	Pass/Fail	Pass/Fail
Kirton Enterprises, Inc	100 pts	Pass	Pass	Pass	Pass
Core Construction Co of Jacksonville	0.00004 pts	Pass	Pass	Pass	Pass
Saboungi Construction, Inc	0.00004 pts	Pass	Pass	Pass	Pass
The Watauga Company	0.00004 pts	Pass	Pass	Pass	Pass



	Addendum #1	Bid Forms 00200	Pricing	Technical Review	Forms 5 & 6
Supplier	Pass/Fail	Pass/Fail	/ 100 pts	Pass/Fail	Pass/Fail
Kirton Enterprises, Inc	Pass	Pass	100 pts (\$445,193.22)	Pass	Pass
Core Construction Co of Jacksonville	Pass	Fail	0.00004 pts (\$999,999,999,999.00)	Fail	Fail
Saboungi Construction, Inc	Pass	Fail	0.00004 pts (\$999,999,999,999.00)	Fail	Fail
The Watauga Company	Pass	Fail	0.00004 pts (\$999,999,999,999.00)	Fail	Pass

City of Palm Coast, Florida Agenda Item

Agenda Date : 07/09/2019

Department	Public Works –Fleet & Fleet Fire Division	Amount	65010071-052000 \$125,000.00 10014000-046100 \$20,000.00
Item Key	6813	Account #	
Subject	RESOLUTION 2019-XX APPROVING PIGGYBACKING THE FLORIDA SHERIFFS ASSOCIATION CONTRACT WITH BOULEVARD TIRE CENTER FOR THE PURCHASE OF TIRES AND RELATED SERVICES		
Background : The Public Works Fleet Division is responsible for the repair and maintenance of all City and Fire vehicles. Responsibilities include purchasing necessary parts and services to repair and maintain said vehicles which includes the purchase of various tires and related services on an as needed basis. City staff is recommending piggybacking the Florida Sheriff's Contract #FSA19-TRS21.0 with Boulevard Tire Center through 2/28/2022 for the purchase of tires and tire related services. Piggybacking existing competitively bid contracts is advantageous since the pricing is generally better than what the City could obtain on its own, and the City does not incur the expense and delay of soliciting a bid. Since the underlying contract is an agreement on a per unit price basis, City staff will make purchases on an as needed basis using budgeted funds appropriated by City Council. The Fiscal Year 2019 Fleet Budget includes available funding in the amount of \$125,000.00 & the Fire Fleet Budget includes available funding in the amount of \$20,000.00 for various tire and tires related purchases. City staff estimates a total of \$145,000 annually that the City will expend under this piggyback contract.			
Recommended Action : Adopt Resolution 2019-XX approving piggybacking the Florida Sheriffs Association contract with Boulevard Tire Center for the purchase of tires and tire related services.			

RESOLUTION 2019-____
PIGGYBACKING TIRES AND TIRE RELATED SERVICES

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, APPROVING THE PIGGYBACKING OF FLORIDA SHERIFF'S ASSOCIATION CONTRACT FOR THE PURCHASE OF TIRES AND TIRE RELATED SERVICES; AUTHORIZING THE CITY MANAGER, OR DESIGNEE, TO EXECUTE THE NECESSARY DOCUMENTS OF AGREEMENT; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR IMPLEMENTING ACTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Palm Coast desires to purchase tires and tire related services for fleet/fire vehicles and equipment from Boulevard Tire Center; and

WHEREAS, the vendors desire to provide tires and tire related services for our fleet/fire vehicles and equipment to the City of Palm Coast; and

WHEREAS, the City of Palm Coast desires to purchase the above referenced tires and tire related services for fleet/fire vehicles and equipment.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AS FOLLOWS:

SECTION 1. AUTHORIZING PIGGYBACKS. The City Council of the City of Palm Coast hereby approves the terms and conditions of the contract for tires and tire related services for fleet/fire vehicles and equipment as approved in the Fiscal Year 2019 Budget, as attached hereto and incorporated herein by reference as Exhibit "A."

SECTION 2. AUTHORIZATION TO EXECUTE. The City Manager, or designee, is hereby authorized to execute the necessary documents.

SECTION 3. SEVERABILITY. If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or part of this Resolution.

SECTION 4. CONFLICTS. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 5. IMPLEMENTING ACTIONS. The City Manager is hereby authorized to take any actions necessary to implement the action taken in this Resolution.

SECTION 6. EFFECTIVE DATE. This Resolution shall take effect immediately upon adoption by the City Council.

DULY PASSED AND ADOPTED by the City Council of the City of Palm Coast, Florida, on this 16th day of July 2019.

CITY OF PALM COAST, FLORIDA

ATTEST:

MILISSA HOLLAND, MAYOR

VIRGINIA A. SMITH, CITY CLERK

Attachment: Piggyback Contract for tires and tire related services for City fleet/fire vehicles and equipment

Approved as to form and legality

William E. Reischmann, Jr., Esq.
City Attorney



CONTRACT EXECUTIVE OVERVIEW (Non-Construction)

Vendor Name Boulevard Tire Center

Project Name: Tire & Related Services

Bid/Reference # FSA19-TRS21.0

Contract Type: Piggyback

Contract Value \$ 145000.00

Resolution # _____

City Council Approval Date: _____

Standard Contract Template (Y/N): N/A - Piggyback

If No, then Reviewed by City Attorney: N/A - Piggyback

Length of Contract: 02/28/2022

Renewable (Y/N): N

If Yes, # and length of renewals: _____

City's Project Manager Roger Lachance

Brief Description/Purpose:

To utilize the pricing on the Florida Sheriffs Association contract with Boulevard Tire to purchase Tires and related services for all City departments.

Approvals:

Responsible Dept. Director _____

Date: _____

City Finance _____

Date: _____

City Attorney _____

Date: _____

ASED Director _____

Date: _____

City Manager _____

Date: _____



Finance Department
Budget & Procurement Office

160 Lake Avenue
Palm Coast, FL 32164
386-986-3730

July 3, 2019

Winford Geary
Manager Retail Operations
Boulevard Tire Center
1700 International Speedway Blvd
Daytona Beach, FL 32114

**RE: Engagement Letter Authorizing Piggyback
Tire & Related Services**

Contract Name

FSA19-TRS21.0

Contract Reference

Dear Winford Geary,

The City of Palm Coast, Florida requests permission to utilize your company's above referenced contract in accordance with the approved pricing, terms and conditions. If agreed, please indicate approval by electronically signing below.

All invoices should be sent to the Accounts Payable Department, City of Palm Coast, 160 Lake Avenue, Palm Coast, Florida 32164, or to ap@palmcoastgov.com. Likewise, legal notices should be sent to the attention of the City Manager at the same address.

If you should have any questions please don't hesitate to contact me at the email address below.

Sincerely,

DocuSigned by:

Kelly Little-Downey

99C7B755CFCD436...

Procurement Coordinator

City of Palm Coast

Klittle-downey@palmcoastgov.com



Engagement Letter Authorizing Piggyback

Tire & Related Services

Contract Name

FSA19-TRS21.0

Contract Reference

In Process

CITY OF PALM COAST

Boulevard Tire Center

(Company)

Signature

Print Name

Date

DocuSigned by:
Winford Geary
FC8BC4012FE840D...
Signature

Winford Geary

Print Name

Jul 3, 2019 | 9:48 AM PDT

Date

Contract Terms and Conditions



Contract: FSA19-TRS21.0 Tires

City of Palm Coast, Florida Agenda Item

Agenda Date :07/09/2019

Department CITY CLERK	Amount
Item Key	Account
Subject CALENDAR/WORKSHEET	
Background:	
Recommended Action :	



Meeting Calendar for 7/2/2019 through 7/31/2019

7/2/2019 6:00 PM

City Council
City Hall

7/3/2019 10:00 AM

Code Enforcement Board
City Hall

7/9/2019 9:00 AM

City Council Workshop
City Hall

7/10/2019 5:00 PM

Leisure Services Advisory Committee
Palm Coast Community Center

7/16/2019 9:00 AM

City Council
City Hall

7/17/2019 5:30 PM

Planning & Land Development Regulation Board
City Hall

7/25/2019 5:00 PM

Beautification and Environmental Advisory Committee
City Hall

7/30/2019 9:00 AM

City Council Workshop
City Hall



Meeting Calendar for 7/2/2019 through 7/31/2019

7/30/2019 9:00 AM

City Council Workshop
City Hall

	Workshop 7/09/2019	
Presentation	Proposed General Fund and TRIM Rate	Alves
Presentation	Council Priority Update	Bevan
Resolution	Indian Trails Sports Complex Improvement project	Cote/Knopf
Resoltuion	Wastewater Treatment Plant 2 expansion	Cote/Kronenberg
Resolution	Initial Nuisance Abatement	Grossman
	Business 7/16/2019	
Resolution	Proposed Millage Rate	Alves
Resolution	Indian Trails Sports Complex Improvement project	Cote/Knopf
Resoltuion	Wastewater Treatment Plant 2 expansion	Cote/Kronenberg
Resolution	IA FC Lease Program radios and service agreement	Falgout
Resolution	IA FC Service Agreement	Falgout
Resolution	Initial Nuisance Abatement	Grossman
Ordinance 1st	Tuscan Reserve MPD Amendment	Papa
Ordinnace 1st	Advent Health FLUM	Papa
Ordinance 1st	Ocean Village FLUM Amendment	Papa
Ordiannce 1st	Ocean Village Zoning Map Amendment	Papa
	Workshop 7/30/2019	
Presentation	Proposed Utility, Stormwater, IT & Bldg Funds	Alves
Resolution	Advent Health Design Svc. Agreement OKR Ext.	Cote
Ordinance	WAWA - ROW lease - PC Parkway	Hoover
Ordinance	Animal Control amendment	Grossman
Resolution	CDBG Action Plan FY 19/20	Papa
Ordinnace 2nd	Advent Health FLUM	Papa
Resolution	Advent Health Impact Fee Agreement	Papa
	Business 08/06/2019	
Resolution	Advent Health Design Svc. Agreement OKR Ext.	Cote
Proclamation	FL Forest Svc-Wildfire Awareness-Smokey the Bear's 75th Birthday	Forte
Ordinance 1st	Animal Control amendment	Grossman
Ordinance	WAWA - ROW lease - PC Parkway	Hoover
Ordinance 2nd	Tuscan Reserve MPD Amendment	Papa
Ordinnace 2nd	Advent Health FLUM	Papa
Resolution	Advent Health Impact Fee Agreement	Papa
Proclamation	Purple Heart Day	Smith

	Workshop 08/13/2019	
Presenation	5 yr CIP 8/13	Alves
Presentation	Proposed Budget for all remaining funds	Alves
Resolution	OKR Special Assessment	Alves
Resolution	Final Nuisance Abatement	Grossman
	Business 08/20/2019	
Resolution	OKR Special Assessment	Alves
Ordinance 2nd	Animal Control amendment	Grossman
Resolution	Final Nuisance Abatement	Grossman
	Business 08/27/2019	
Presentation	Budget-all funds Hearing	Alves
	Tentative Special 09/04/2019	
Resolution	Budget Hearing	Alves
	Tentative Special 09/14/2019	
Resolution	Budget Hearing	Alves
	Business 11/05/2019	
Proclamation	Diabetes Awareness	Smith
	Future	
Resolution	IA Supplemental - OKR S	Adams/Flanagan
Resolution	Annual Fire Inspection Fees	Alves
Presentation	Security Assessment Review	Akins
Prsentation	Finance Awards	Alves
Resolution	Permit compliance with NECGA (MOU and Conservation easement)	Bevan
Presentation	October 15 Council Priority Update Presentation	Bevan
Resolution	Blare Castle-WWTP 1 Forcemain Design/Construct	Blake/Kronenberg
Resolution	Pine Lakes Pkwy Forcemain and Lift Station Improvements	Blake/Kronenberg
Resolution	Equip 3 Wells and Raw Water Main, PH 3	Blake/Kronenberg
Resolution	Work Order Master Plan for Central Park	Cote
Resolution	FEMA Generator for City Hall	Cote
Resolution	IA FC Lease Program radios and service agreement	Falgout
Resolution	IA FC Service Agreement	Falgout
Resolution	Project Price is Right Incentive Agreement	Newingham