



**City of Palm Coast  
Minutes  
CITY COUNCIL SPECIAL  
BUDGET MEETING**

City Hall  
160 Lake Avenue  
Palm Coast, FL 32164  
www.palmcoastgov.com

**Mayor David Alfin  
Vice Mayor Eddie Branquinho  
Council Member Ed Danko  
Council Member John Fanelli III  
Council Member Nick Klufas**

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**Wednesday, September 21, 2022**

**5:15 PM**

**COMMUNITY WING**

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**City Staff**

**Denise Bevan, City Manager  
Neysa Borkert, City Attorney  
Virginia A. Smith, City Clerk**

- Public Participation shall be in accordance with Section 286.0114 Florida Statutes.
- Other matters of concern may be discussed as determined by City Council.
- If you wish to obtain more information regarding the City Council's agenda, please contact the City Clerk's Office at 386-986-3713.
- In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons needing a reasonable accommodation to participate in any of these proceedings or meeting should contact the City Clerk at 386-986-3713, at least 48 hours prior to the meeting.
- City Council Meetings are streamed live on YouTube at <https://www.youtube.com/user/PalmCoastGovTV/live>.
- It is proper meeting etiquette to silence all electronic devices, including cell phones while meeting is in session.
- Any person who decides to appeal any decision of the City Council with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose, may need to hire a court reporter to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

**A. CALL TO ORDER**

*Mayor Alfin called the meeting to order at 5:15 p.m.*

**B. PLEDGE OF ALLEGIANCE TO THE FLAG**

**C. ROLL CALL**

*City Clerk Virginia Smith called the roll. All members were present.*

**D. PRESENTATION**

**1 PRESENTATION - FISCAL YEAR 2022-2023 BUDGET**

*Ms. Helena Alves, Finance Director and Ms. Gwen Ragsdale, Budget & Procurement Manager presented to Council on the FY 2023 Final Budget.*

**RECESS CITY COUNCIL MEETING AND CONVENE THE SR 100 CORRIDOR COMMUNITY REDEVELOPMENT AGENCY MEETING**

*City Council recessed at 5:21 pm and convened the SR 100 Corridor CRA meeting.*

**E. SR 100 CORRIDOR CRA RESOLUTIONS**

**Pass**

**Motion made to approve by Council Member Klufas and seconded by Vice Mayor Branquinho**

**Approved - 4 - Mayor David Alfin, Vice Mayor Eddie Branquinho, Council Member Nick Klufas, Council Member John Fanelli III**

**Denied - 1 - Council Member Ed Danko**

**2 SR 100 CORRIDOR COMMUNITY REDEVELOPMENT AGENCY RESOLUTION 2022-XX ADOPTING THE SR 100 CORRIDOR COMMUNITY REDEVELOPMENT AGENCY FINAL BUDGET FOR FISCAL YEAR 2022-2023**

**R2022-121**

*Attorney Borkert read the title into the record. Mayor Alfin read into the record "The SR 100 Corridor Community Redevelopment Agency Board hereby proposes to adopt a budget with total appropriated expenditures and reserves of \$2,644,452."*

*Public Comments:  
There were none.*

**ADJOURN THE SR 100 CORRIDOR COMMUNITY REDEVELOPMENT AGENCY MEETING AND RECONVENE CITY COUNCIL**

*Adjourn the SR 100 Corridor CRA and reconvened City Council at 5:23 pm*

**F. CITY RESOLUTIONS**

**3 RESOLUTION 2022-XX ADOPTING THE FINAL MILLAGE RATE FOR FISCAL YEAR 2022-2023**

**R20220122**

*Attorney Borkert read the title into the record. Mayor Alfin read into the record "The City of Palm Coast proposes to levy a millage rate of 4.6100 mills. This is an increase of 14.85% from the rolled-back rate of 4.0138 mills"*

*Public Comments:*

*There were none.*

*Mayor Alfin read into the record "The City of Palm Coast proposes to adopt a final millage rate of 4.6100 mills."*

*Mayor Alfin read into the record "The City Clerk must forward a copy of the resolution adopting the final millage to the Property Appraiser, the Tax Collector, and the State of Florida Department of Revenue within 3 days."*

**Pass**

**Motion made to approve by Vice Mayor Branquinho and seconded by Council Member Klufas**

**Approved - 4 - Mayor David Alfin, Vice Mayor Eddie Branquinho, Council Member Nick Klufas, Council Member John Fanelli III**

**Denied - 1 - Council Member Ed Danko**

**4 RESOLUTION 2022-XX ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2022-2023**

**R20220123**

*Attorney Borkert read the title into the record. Mayor Alfin read into the record "The City of Palm Coast proposes to adopt a budget with total appropriated expenditures and reserves of \$328,187,636."*

*Attorney Borkert announced the budget adopted at the Tentative Budget Hearing was adjusted by \$3.00 and it is now as stated by the Mayor \$328,187,636.*

*Public Comments:*

*There were none.*

*Prior to the vote Mayor Alfin announced "The City of Palm Coast proposes to adopt a budget of \$328,187,636."*

*Mayor Alfin instructed the City Clerk to forward the Resolution adopting the Final Millage to the Property Appraiser, the Tax Collector and the State of Florida Department of Revenue within 3 days.*

**Pass**

**Motion made to approve by Vice Mayor Branquinho and seconded by Council Member Klufas**

**Approved - 4 - Mayor David Alfin, Vice Mayor Eddie Branquinho, Council Member Nick Klufas, Council Member John Fanelli III**  
**Denied - 1 - Council Member Ed Danko**

**5 RESOLUTION 2022-XX APPROVING THE FISCAL YEAR 2023 FLEET REPLACEMENT/PURCHASE PROGRAM AND ASSOCIATED PURCHASE ORDERS FOR FLEET VEHICLES AND EQUIPMENT AS APPROVED IN THE FISCAL YEAR 2023 BUDGET**

**R20220124**

*Attorney Borkert read the title into the record.*

*Public Comments:  
There were none.*

**Pass**

**Motion made to approve by Vice Mayor Branquinho and seconded by Council Member Fanelli III**

**Approved - 4 - Mayor David Alfin, Vice Mayor Eddie Branquinho, Council Member Nick Klufas, Council Member John Fanelli III**  
**Denied - 1 - Council Member Ed Danko**

**G. PUBLIC PARTICIPATION**

*Bruce Stone-submitted today a handout to the Clerk, which is attached to these records.*

*Bob Greg-complaint about the way things are run and trying to get in touch with people in your office regarding swales. Left messages with Ms. Davis and no return calls.*

*Mayor Alfin provided his thanks to the staff for their hard work and getting to this point. Thank each member of staff as each member was involved in this process. Thank you all very much. Thanks*

**H. ADJOURNMENT**

*The meeting was adjourned at 5:36 p.m.*

*Respectfully submitted by: Virginia A. Smith, MMC  
City Clerk*